



AGENDA
JUNE 18, 2019
LAVON CITY COUNCIL
REGULAR MEETING
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
7:00 PM

1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. CITIZENS COMMENTS

Citizens may comment on items that are not on the agenda (3-minute time limit/person). The only response can be to request the items to be placed on a future agenda for discussion and consideration.

4. ITEMS OF INTEREST/COMMUNICATIONS

Members may identify community events, functions and other activities.

5. CONSENT AGENDA

Consent items are considered routine or non-controversial and will be voted on in one motion unless a separate discussion is requested by a Member.

A. Approve the minutes of the June 4, 2019 meeting.

B. Accept the Heritage Public Improvement District #1 Assessment Report Summary dated 5/31/2019 and authorize the payment of invoices included therein.

6. ITEMS FOR CONSIDERATION

A. Public Hearing regarding the request of the owner of certain property to voluntarily annex the balance of 200.9089 acres of property described as Samuel M. Rainer Survey, Abstract No. 740, (CCAD Property ID 2663916), southeast of the intersection of SH 78 and FM 6, Collin County, Texas and the portion of FM 6 and the right-of-way adjacent to and abutting the property into the corporate limits of the City of Lavon, Texas. *This is the first of two public hearings. The second public hearing is set for July 2, 2019.*

1) Presentation of request.

2) **PUBLIC HEARING** to receive comments regarding the request.

B. Discussion and action regarding Resolution No. **2019-06-02** determining the costs of certain public improvements to be financed by the LakePointe Public Improvement District; approving a preliminary service plan and assessment plan, including proposed assessment rolls; directing the filing of the proposed assessment rolls with the city secretary to make available for public inspection; noticing a public hearing for July 2, 2019 to consider an ordinance levying assessments on property located within the Lakepointe Public Improvement District; directing city staff to publish and mail notice of said public hearing; and resolving other matters incident and related thereto.

C. Discussion and action regarding Resolution No. **2019-06-05** authorizing the Mayor to execute a letter agreement with Integra Realty Resources – DFW for valuation and consulting services for the LakePointe Development.

D. Discussion and action regarding Ordinance No. **2019-06-07** amending Chapter 4, "Building Regulations", Article 4.06, "Fences", to amend the Rules, Regulations, and Procedures for Regulating Fences, including adding provisions for variances and an appeals process; providing for severability, savings and repealing clauses; and providing for an effective date of the ordinance.

7. DEPARTMENT REPORTS

The City Council may receive and discuss the reports.

- A. Camp 9-1-1 and Babysitter Training Class Recap
- B. Police Services – 1) Reports for traffic stops, calls for service, call breakout and consolidated activity; and 2) crime prevention and community relations officer's report.
- C. Fire Services – LVFD update and reports.
- D. Public Works Services – 1) General public works and street maintenance report including mowing and trash collection; 2) TxDOT projects report; and 3) sanitary sewer system report.
- E. Administration Services – 1) Financial Outlook; 2) Building Permits Report; 3) CWD Recycling Reports; 4) Sales Tax Report; 5) Lavon Economic Development Corporation Board Report; 6) TexStar Newsletter; 7) SH 205 Update and 8) Press Release regarding Community Survey.

8. EXECUTIVE SESSION

Pursuant to the following designated sections of Texas Government Code, Annotated, Subchapter 551, the City Council may enter into executive session (closed meeting) to discuss the following:

- a) Section 551.071: Consultation with City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: development agreement – Abston Hills.
- b) Section 551.087: Deliberation Regarding Economic Development Negotiations; Closed Meeting (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Section 551.087(1).

9. RECONVENE FROM EXECUTIVE SESSION

Consider any action necessary as a result of each item listed in executive session.

10. BUDGET WORK SESSION

Discussion regarding the financial status for current Fiscal Year (FY) 2018-19, budget calendar, anticipated commitments, departmental service levels, fee schedule, and projected needs for FY 2019-20.

11. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS


Council Members and staff may request items be placed on a future agenda or request a special meeting.

- July 2, 2019

12. PRESIDING OFFICER TO ADJOURN THE CITY COUNCIL MEETING

- 1. Notice is hereby given that members of the Lavon Economic Development Corporation Board, Lavon Planning and Zoning Commission, Parks and Recreation Board, and Reinvestment Zone #1 (TIF) Board of Directors may be in attendance at the Lavon City Council Meeting.
- 2. The Council may vote and/or act upon each of the items listed in this Agenda except for discussion items.
- 3. The Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

This is to certify that this Agenda was duly posted at City Hall and on the City's website at www.cityoflavon.com on or before 6:00 PM on June 14, 2019.



Kim Dobbs, City Administrator | City Secretary

Lavon City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-843-4220 no later than 48 hours prior to a meeting if you require special assistance | WiFi password: Guest2014



PANCAKE BREAKFAST

IN HONOR OF OUR

NATION'S INDEPENDENCE

JULY 04, 2019 - 9:00 AM

STATE HWY 78 - LAKE VIEW CEMETERY

2343 LAKE RD LAVON TX 75166





**MINUTES
JUNE 4, 2019
LAVON CITY COUNCIL
REGULAR MEETING -EXECUTIVE SESSION
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
6:00 P.M.**

ATTENDING: VICKI SANSON, MAYOR
JOHN KELL, PLACE 1
MIKE COOK, PLACE 2 (arrived at 6:15 p.m.)
KAY WRIGHT, MAYOR PRO TEM, PLACE 3
TED DILL, PLACE 4
MINDI SERKLAND, PLACE 5

- 1. MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:02 P.M. AND ANNOUNCED A QUORUM PRESENT.**
- 2. EXECUTIVE SESSION**

At 6:04 p.m., in accordance with the Texas Government Code, Annotated, Subchapter 551, Mayor Sanson recessed the meeting to go into executive session (closed meeting) to discuss the following items.

- a) Section 551.071: Consultation with City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: (i) Update on Heritage No. 1 Tax Increment Reinvestment Zone; ii) Update on LakePointe Public Improvement District and iii) Abston Hills Development Agreement.
- b) Section 551.087: Deliberation Regarding Economic Development Negotiations; Closed Meeting (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Section 551.087 (1).

3. RECONVENE FROM EXECUTIVE SESSION

In accordance with Texas Governmental Code, Section 551.001, et seq., Mayor Sanson reconvened the meeting at 7:20 p.m. and stated that no action was taken in executive session.

- 4. MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND JOHN KELL DELIVERED THE INVOCATION.**
- 5. CITIZENS COMMENTS**

There were no comments.

6. ITEMS OF INTEREST/COMMUNICATIONS

- June 5-6 - Babysitter Training Course
- June 11 - Camp 911
- June 13 - First Responder Community Appreciation Event - 5-8 pm at the Smith Funeral Home
- July 4 - Pancake Breakfast at Lakeview Cemetery
- August 10 - CISD Back to School Bash

7. CONSENT AGENDA

- A. Approve the minutes of the May 21, 2019 meeting.**

MOTION: APPROVE THE CONSENT AGENDA.

MOTION MADE: SERKLAND
SECONDED: KELL
APPROVED: UNANIMOUS

8. ITEMS FOR CONSIDERATION

- A. Public Hearing regarding the request of First Bank Farmersville dba Independent Bank, the owner of certain property to voluntarily annex property described as W.H. Moore Survey, Abstract 063, Sheet 2, Tract 13 situated at 1009 S. State Highway 78 consisting of the balance of 1.684 acres in Collin County, Texas into the City of Lavon. *This is the second of two public hearings.***

Presentation of request.

Ms. Dobbs provided information regarding the request that the City received from landowner First Bank Farmersville dba as Independent Bank for annexation for the balance of 1.684 acres of land adjacent to the city limits on April 8, 2019 and noted this is the second of two scheduled public hearings. Representing Independent Bank, Marcey Bench, Assistant Vice President and Area Banking Manager was available to answer questions.

PUBLIC HEARING to receive comments regarding the request.

Mayor Sanson opened the public hearing at 7:27 p.m. and invited comments in favor of or opposition to the request. There being no comments, Mayor Sanson closed the public hearing at 7:28 p.m.

Discussion and action regarding the request and accompanying Ordinance No. 2019-06-01.

MOTION: APPROVE ORDINANCE NO. 2019-06-01 APPROVING THE VOLUNTARY ANNEXATION BY FIRST STATE BANK FARMERSVILLE DBA INDEPENDENT BANK, THE OWNER OF CERTAIN PROPERTY OF PROPERTY DESCRIBED AS W.H. MOORE SURVEY, ABSTRACT 063. SHEET 2, TRACT 13 SITUATED AT 1009 S. STATE HIGHWAY 78, CONSISTING OF THE BALANCE OF 1.684 ACRES IN COLLIN COUNTY, TEXAS INTO THE CITY OF LAVON.

MOTION MADE: WRIGHT
SECONDED: DILL
APPROVED: UNANIMOUS

- B. Public Hearing, discussion and action regarding the application of First Bank of Farmersville dba Independent Bank for a zoning change from Temporary Agricultural (A) to Retail (R) zoning district for newly annexed property at 1009 S. SH. 78, consisting of the remainder of 1.684 acres described as Abstract A0638 in the William H. Moore Survey, Tract 13, (CCAD Prop ID 2664083) situated northwest of the intersection of SH 78 and SH 205.**

Presentation of request.

Ms. Dobbs provided information regarding the request and informed the council of the Planning and Zoning Commission's recommendation for approval subject to annexation.

PUBLIC HEARING to receive comments regarding the request.

Mayor Sanson opened the public hearing at 7:30 p.m. and invited comments in favor of or opposition to the request. No comments were offered and Mayor Sanson closed the public hearing at 7:30 P.M.

Discussion and action regarding the request and accompanying Ordinance No. 2019-06-02.

MOTION: APPROVE ORDINANCE NO. 2019-06-02 APPROVING THE APPLICATION OF FIRST BANK OF FARMERSVILLE DBA INDEPENDENT BANK FOR A ZONING CHANGE FROM TEMPORARY AGRICULTURAL (A) TO RETAIL (R) ZONING DISTRICT FOR NEWLY ANNEXED PROPERTY AT 1009 S. SH 78, CONSISTING OF THE REMAINDER OF 1.684 ACRES DESCRIBED AS ABSTRACT A0638 IN THE WILLIAM H. MOORE SURVEY, TRACT 13 (CCAD PROP ID 2664083) SITUATED NORTHWEST OF THE INTERSECTION OF SH 78 AND SH 205.

MOTION MADE: WRIGHT
SECONDED: SERKLAND
APPROVED: UNANIMOUS

- C. Discussion and action regarding Resolution No. 2019-06-01 authorizing the Mayor to execute a Municipal Services Agreement with LDC Lavon, L.L.C., for the purpose of offering municipal services for property consisting of 200.9089 acres described as Samuel M. Rainer Survey, Abstract No. 740, (CCAD Property ID 2663916), southeast of the intersection of SH 78 and FM 6, Collin County, Texas and the portion of FM 6 and the right-of-way adjacent to and abutting the property to be annexed into the corporate limits of the City of Lavon, Texas; calling for two public hearings.

Ms. Dobbs reviewed the voluntary annexation procedures, the pending request and informed the council that two dates for public hearings could be scheduled on June 18 and July 2.

MOTION: APPROVE RESOLUTION NO. 2019-05-04 AUTHORIZING THE MAYOR TO EXECUTE A MUNICIPAL SERVICES AGREEMENT WITH LDC LAVON, L.L.C., FOR THE PURPOSE OF OFFERING MUNICIPAL SERVICES FOR PROPERTY CONSISTING OF 20.9089 ACRES DESCRIBED AS SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740, (CCAD PROPERTY ID 2663916), SOUTHEAST OF THE INTERSECTION OF SH 78 AND FM 6, COLLIN COUNTY TEXAS AND THE PORTION OF FM 6 AND THE RIGHT-OF-WAY ADJACENT TO AND ABUTTING THE PROPERTY TO BE ANNEXED INTO THE CORPORATE LIMITS OF THE CITY OF LAVON, TEXAS; CALLING FOR TWO PUBLIC HEARINGS TO BE SCHEDULED FOR JUNE 18, 2019 AND JULY 2, 2019.

MOTION MADE: SERKLAND
SECONDED: KELL
APPROVED: UNANIMOUS

- D. Discussion and action regarding the preliminary plat of the LakePointe addition on 200.9089 acres of land situated in the Samuel M. Rainer Survey, Abstract No. 740, (CCAD Property ID 2663916), southeast of the intersection of SH 78 and FM 6, Collin County, Texas and consisting of 700 residential lots and 1 retail lot.

Ms. Dobbs provided information regarding the proposed preliminary plat and advised that the Planning and Zoning Commission recommended approval subject to the approved zoning and satisfaction of any city engineer notes. City Engineer Mark Hill stated all work was in order and satisfactory up to this point in the process.

MOTION: APPROVE THE PRELIMINARY PLAT OF THE LAKEPOINTE ADDITION ON 200.9089 ACRES OF LAND SITUATED IN THE SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740, (CCAD PROPERTY ID 2663916)M SOUTHEAST OF THE INTERSECTION OF SH 78 AND FM 6, COLLIN COUNTY, TEXAS AND CONSISTING OF 700 RESIDENTIAL LOTS AND 1 RETAIL LOT SUBJECT TO APPROVED ZONING.

MOTION MADE: SERKLAND
SECONDED: DILL
APPROVED: UNANIMOUS

- E. Discussion and action regarding Resolution No. 2019-06-02 determining the costs of certain public improvements to be financed by the LakePointe Public Improvement District; approving a preliminary service plan and assessment plan, including proposed assessment rolls; directing the filing of the proposed assessment rolls with the city secretary to make available for public inspection; noticing a public hearing for July 2, 2019 to consider an ordinance levying assessments on property located within the LakePointe.

At the developer's request, the proposed Resolution was tabled until the 6/18/2019 meeting. No action was taken.

- F. Discussion and action regarding Resolution No. 2019-06-03 authorizing the Mayor to execute a professional services agreement with P3 Works L.L.C. for the provision of public improvement

district administration and service and assessment plan consultant services for the Lakepointe Public Improvement District; and providing an effective date.

Ms. Dobbs distinguished that P3 Works, LLC had been engaged to perform services relating to the creation of the PID and what is now proposed for consideration is an agreement to perform administration duties after the creation is completed.

MOTION: APPROVE RESOLUTION NO. 2019-06-03 AUTHORIZING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH P3 WORKS L.L.C. FOR THE PROVISION OF PUBLIC IMPROVEMENT DISTRICT ADMINISTRATION AND SERVICE AND ASSESSMENT PLAN CONSULTANT SERVICES FOR THE LAKEPOINTE PUBLIC IMPROVEMENT DISTRICT; AND PROVIDING AN EFFECTIVE DATE.

MOTION MADE: DILL

SECONDED: WRIGHT

APPROVED: UNANIMOUS

G. Discussion and action regarding Resolution No. 2019-06-04 authorizing the Mayor to execute a professional services agreement with Ideation Planning L.L.C. for professional and strategic planning and engagement services; and providing an effective date.

Ms. Dobbs advised that the proposed project evolved from research for a visioning exercise that the City Council could undertake to supplement the staff's continued work on a much-needed update to the Comprehensive Plan. Abra Nusser, President and CEO of Ideation Planning provided a presentation regarding the scope of the proposed project and answered questions about the process including a citizen survey and deliverables. Ms. Nusser clarified that the project would not be an update to the Comprehensive Plan but would provide a condensed Strategic Plan and Community Vision Assessment (CVA) including a Future Land Use Plans that could serve as a foundation for a future update to the Comprehensive Plan. Ms. Dobbs and Ms. Nusser observed that in addition to giving voice to what the City's vision is for the future, the project documents would be an Appendix to the Comprehensive Plan and as such have important regulatory standing.

There was discussion that the \$15,000 spent on the project could be spent on an update to the Comprehensive Plan instead. When asked, Ms. Nusser advised that her firm had been engaged to provide an update to the Comprehensive Plan for the City of Celina for \$250,000. Mr. Hill offered enthusiastic support for the project, noting that it would provide a valuable tool for the staff and professional consultants who interface regularly with developers and evaluate project proposals. Ms. Dobbs advised that the project would identify vision, goals and a future land use plan that in her experience were some of the most-often used items from the Comprehensive Plan.

Ms. Dobbs noted that the specific project had not been previously provided for in the Annual Budget and that funding from the professional consultant and utility planning accounts could be reallocated by amendment. Additionally, Ms. Dobbs advised she would inquire if the LEDC would participate.

MOTION: APPROVE RESOLUTION NO. 2019-06-04 AUTHORIZING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH IDEATION PLANNING L.L.C. FOR PROFESSIONAL AND STRATEGIC PLANNING AND ENGAGEMENT SERVICES; AND PROVIDING AN EFFECTIVE DATE.

MOTION MADE: WRIGHT

SECONDED: SERKLAND

APPROVED: UNANIMOUS

H. Discussion and action regarding Ordinance No. 2019-06-03 amending the Fee Schedule in Appendix A of the Code of Ordinances of the City of Lavon, Texas as adopted by Ordinance No. 2018-09-04 and amended; providing savings, repealing, and severability clauses; and providing an effective date.

Ms. Dobbs explained that with the change in state law with H.B. 852 the city can no longer calculate permit and inspection fees for residential dwellings in the manner currently prescribed based on value. Staff reviewed the costs of the program and propose basing the affected rates for residential building

permits at \$1.03 per square ft. City staff noted that no pending permit applications are affected by the change.

MOTION: APPROVE ORDINANCE NO. 2019-06-03 AMENDING THE FEE SCHEDULE IN APPENDIX A OF THE CODE OF ORDINANCES OF THE CITY OF LAVON, TEXAS AS ADOPTED BY ORDINANCE NO. 2018-09-04 AND AMENDED; PROVIDING SAVINGS, REPEALING, AND SEVERABILITY CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

MOTION MADE: KELL

SECONDED: COOK

APPROVED: UNANIMOUS

- I. Discussion and action regarding Ordinance 2019-06-04 amending Chapter 12 “Utilities, Article 12.03, “Sewer Service”, to amend the Rules, Regulations, and Procedures for Sewer Services provided by the City of Lavon; providing a penalty clause; providing for severability, savings and repealing clauses; and providing for an effective date of the ordinance.**

The city staff noted that the City Attorney recommended minor housekeeping items to update the code. Ms. Dobbs pointed out that the ordinance does not create or increase any fees.

MOTION: APPROVE ORDINANCE 2019-06-04 AMENDING CHAPTER 12 “UTILITIES, ARTICL 12.03, “SEWER SERVICE”, TO AMEND THE RULES, REGULATIONS, AND PROCEDURES FOR SEWER SERVICES PROVIDED BY THE CITY OF LAVON; PROVIDING A PENTALTY CLAUSE; PROVIDING FOR SEVERABILITY, SAVINGS AND REPEALING CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE OF THE ORDINANCE.

MOTION MADE: DILL

SECONDED: KELL

APPROVED: UNANIMOUS

- J. Discussion and action regarding Ordinance No. 2019-06-05 Amending Chapter 12 “Utilities”, by adding Article 12.07 to be entitled “Pro Rata Fees, Extension Of Facilities And Sewer Connection Fees”, to adopt Rules, Regulations, Procedures, Rates And Fees For Wastewater Utility Services Provided by the City of Lavon, including the adoption of pro rata fees and the subsequent reimbursement to developers for their pro rata fees and the subsequent reimbursement to developers for their pro rata share; providing for severability, savings and repealing clauses; and providing for an effective date.**

Ms. Dobbs and City Engineer Mr. Hill provided information on the proposed ordinance and the framework for the allocation of infrastructure costs among users and property developers utilizing pro rate fees.

MOTION: APPROVE ORDINANCE NO. 2019-06-05 AMENDING CHAPTER 12, “UTILITIES”, BY ADDING ARTICLE 12.07 TO BE ENTITLED “PRO RATA FEES, EXTENSION OF FACILITIES AND SEWER CONNECTION FEES”, TO ADOPT RULES, REGULATIONS, PROCEDURES, RATES AND FEES FOR WASTEWATER UTILITY SERVICES PROVIDED BY THE CITY OF LAVON, INCLUDING THE ADOPTION OF PRO RATA FEES AND THE SUBSEQUENT REIMBURSEMENT TO DEVELOPERS FOR THEIR PRO RATA SHARE; PROVIDING FOR SEVERABILITY, SAVINGS AND REPEALING CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION MADE: COOK

SECONDED: KELL

APPROVED: UNANIMOUS

- K. Discussion and action regarding Ordinance No. 2019-06-06 granting to Farmers Electric Cooperative Inc., its successors and assigns, an electric power franchise to use the present and future streets, alleys, highways, public utility easements, public ways and public property of the City of Lavon, Texas, providing for compensation therefor, providing for an effective date and a term of said franchise agreement, providing for written acceptance of this franchise, providing**

for the repeal of all existing franchise ordinances to farmers electric cooperative, its predecessors and assigns, and finding that the meeting at which this ordinance is passed is open to the public.

Ms. Dobbs informed the council that the franchise agreement has expired and that the city attorney had worked with Farmers Electric Cooperative (FEC) to prepare an updated agreement. Staff further noted that despite the expiration, FEC had continued to remit payments pursuant to the terms.

MOTION: APPROVE ORDINANCE NO. 2019-06-06 GRANTING TO FARMERS ELECTRIC COOPERATIVE INC., ITS SUCCESSORS AND ASSIGNS, AN ELECTRIC POWER FRANCHISE TO USE THE PRESENT AND FUTURE STREETS, ALLEYS, HIGHWAYS, PUBLIC UTILITY EASEMENTS, PUBLIC WAYS AND PUBLIC PROPERTY OF THE CITY OF LAVON, TEXAS, PROVIDING FOR COMPENSATION THEREFOR, PROVIDING FOR AN EFFECTIVE DATE AND A TERM OF SAID FRANCHISE AGREEMENT, PROVIDING FOR WRITTEN ACCEPTANCE OF THIS FRANCHISE, PROVIDING FOR THE REPEAL OF ALL EXISTING FRANCHISE ORDINANCES TO FARMERS ELECTRIC COOPERATIVE, ITS PREDECESSORS AND ASSIGNS, AND FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC.

MOTION MADE: DILL
SECONDED: COOK
APPROVED: UNANIMOUS

9. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS.

- June 18, 2019 Regular Meeting at 7p.m.

10. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 8:57 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 18th day of June 2019.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator/City Secretary

OATH

STATE OF TEXAS:

COUNTY OF COLLIN

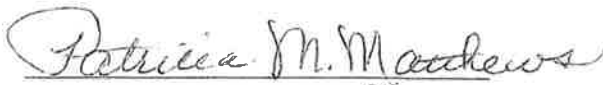
I, Mike Arterburn, being duly sworn state that I am the Assessor-Collector for the mentioned District and that the foregoing report reflects a true and correct accounting of all taxes collected during the month stated herein.


Mike Arterburn, RTA

SWORN TO AND SUBSCRIBED BEFORE ME, THIS 11 DAY OF June, 2019

(SEAL)




NOTARY PUBLIC, STATE OF TEXAS
My commission expires 9/26/21

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1 **ASSESSMENT REPORT** **5/31/19**

Receivables at 8/31/18	\$	22,542.85	\$	22,542.85
Prior Year Adjustments	\$	-		

2018 Assessment Levy	\$	735,368.56	\$	735,368.56
	\$	-		

Collections From: 9/1/18 - 5/31/19

2018	\$	676,554.26
2017	\$	18,140.06
2016	\$	2,176.85

(\$ 696,871.17)

TOTAL RECEIVABLE AS OF	5/31/19	\$	61,040.24
			=====

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
5/31/19

	<u>Month of</u> <u>5/31/19</u>	<u>Fiscal to Date</u> <u>10/1/18-5/31/19</u>
Cash Balance as of 4/30/19	\$ 29,673.53	\$ 15,937.53
Receipts Deposited in the Assessment Acct (UTS):		
Current/Prior Assessments	23,436.21	693,124.73
Penalty & Interest	2,590.22	9,838.23
Atty's Fee-Del Coll	15.39	4,067.16
Overpayment Refunds		1,341.03
NSF Fees Paid	30.00	60.00
Court Filing Fees		2,523.13
Title Search Fee		764.36
Constable Fee		280.00
Notice to Purchaser		20.00
Escrow		
Assessment Fees Pd in Full		23,871.30
Stale Dated Checks	675.89	675.89
Reimb Bank Charges		256.90
Bank Interest		
TOTAL RECEIPTS:	\$ 26,747.71	\$ 736,822.73
Disbursements Issued from the Assessment Acct (UTS):		
Transfer/Debt Service	15,000.00	710,000.00
Overpayment Refunds		1,339.02
Bank Charges		
TOTAL DISBURSEMENTS:	(\$ 15,000.00)	(\$ 711,339.02)
Cash Balance As of 5/31/19	\$ 41,421.24 =====	\$ 41,421.24 =====

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
5/31/19

Cash Balance As of 5/31/19 **\$ 41,421.24**

Disbursements For June 2019:

<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
W/T	Debt Service Fund on 6/12/19	Transfer of Funds	30,000.00

Total Disbursements: (\$ 30,000.00)

Cash Balance As of 6/1/19 **\$ 11,421.24**
=====

Invoices to be Approved & Paid at a Later Date for June 2019:

<u>Payee</u>	<u>Description</u>	<u>Amount</u>
MuniCap, Inc	Professional Fees (Invoice #052019-159)	\$ 481.25
Ted A. Cox	Atty's Fee - Delinquent Coll	\$ 156.28
Mike Arterburn, A/C	June Fee	\$ 1,050.60
	Total	\$ 1,688.13

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
5/31/19

CURRENT COLLECTIONS & HISTORICAL DATA						
<u>Year</u>	<u>Collections</u> <u>5/31/19</u>	<u>Adjustments</u> <u>5/31/19</u>	<u>Reserve</u> <u>Uncollectibles</u>	<u>Collections</u> <u>9/1/07- 5/31/19</u>	<u>Receivables</u> <u>5/31/19</u>	<u>Percent</u> <u>Collected</u>
2018	23,370.99			676,554.26	58,814.30	92.00
2017	65.22			663,599.04	2,217.52	99.67
2016				599,554.03	8.42	99.99
2015				599,562.45		100.00
2014				600,372.72		100.00
2013				616,722.00		100.00
2012				616,722.00		100.00
2011				617,412.00		100.00
2010				618,102.00		100.00
2009				618,102.00		100.00
2008				441,835.00		100.00
2007				431,388.00		100.00

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
5/31/19

CURRENT CERTIFIED LEVY & HISTORICAL DATA

<u>Year</u>	<u>Replatted</u>	<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>	<u>Original Levy</u>	<u>Adjustments</u>	<u>Assessment Levy</u>	<u>SR/KR Rolls</u>
2018	2006	675.89			273,735.45		273,735.45	
			810.27		144,228.06		144,228.06	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
	2016	690			66,930.00		66,930.00	
	2018		828.00		69,552.00		69,552.00	
					<u>735,368.56</u>		<u>735,368.56</u>	
2017	2006	675.89			273,735.45		273,735.45	1-0
			810.27		144,228.06		144,228.06	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
	2016	690.00			-	66,930.00	66,930.00	
					<u>2,069,623.68</u>		<u>665,816.56</u>	
2016	2006	675.89			274,411.34		274,411.34	
			810.27		144,228.06		144,228.06	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
					<u>599,562.45</u>		<u>599,562.45</u>	
2015	2006	675.89			274,411.34		274,411.34	
			810.27		145,038.33	(810.27)	144,228.06	0-1
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
					<u>600,372.72</u>		<u>599,562.45</u>	
2014	2006	675.89			274,411.34		274,411.34	
			810.27		145,038.33		145,038.33	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
					<u>600,372.72</u>		<u>600,372.72</u>	
		<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>				
2013		690.00	828.00	414.00	616,722.00		616,722.00	
2012		690.00	828.00	414.00	616,722.00		616,722.00	
2011		690.00	828.00	414.00	618,102.00	(690.00)	617,412.00	0-1
2010		690.00	828.00	414.00	618,102.00		618,102.00	
2009		690.00	828.00	414.00	615,894.00	2,208.00	618,102.00	2-1
2008		690.00	828.00		431,388.00	10,447.00	441,835.00	1-0
2007		690.00	828.00		431,388.00		431,388.00	

(Levy Calculated by Lot Size)

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
5/31/19

Accounts Paid in Full:

\$12,103.00 2008 Reported as other fees collected on 12/08 report. Transferred to 2008
ID #2612590 Assessments on 3/09 report. Account paid in full.
Account #R-9032-00M-0120-1 (Per SR #1 increased 08 base on 3/09)

\$ 9,228.19 2011 Received funds in the amount \$9,228.19 on 10/11 report. Applied as follows:
ID #2610999 (Base \$690.00 + \$8,538.19 as other fees & applied as full payment for
Account # R-9095-00B-0150-1

\$ 9,658.04 2014 Received funds in the amount of \$10,468.31 on 1/15 report. Applied as follows:
ID #2612671 (Base \$810.27 + \$9,658.04 as other fees & applied as full payment for
Account # R-9032-00A-0790-1

\$ 7,590.18 2016 Received funds in the amount of \$7,590.18 on 3/17 report. Applied as follows:
ID #2611110 \$7,590.18 as other fees & applied as full payment for **Account # R-9095-00G-0120-1**

\$ 8,654.82 2018 Received funds in the amount of \$8,654.82 on 12/18 report. Applied as follows:
ID #2612674 \$8,654.82 as other fees & applied as full payment for **Account # R-9032-00A-0820-1**

\$ 6,336.15 2018 Received funds in the amount of \$6,336.15 on 1/19 report. Applied as follows:
ID #2610992 \$6,336.15 as other fees & applied as full payment for **Account # R-9095-00B-0080-1**

\$ 8,880.33 2018 Received funds in the amount of \$8,880.33 on 1/19 report. Applied as follows:
ID #2743500 \$8,880.33 as other fees & applied as full payment for **Account # R-11082-00F-0060-1**

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1

5/31/19

Notes:

\$ 675.89 Reported as overpayment refund on 1/19 report. Check #1120 stale dated on 5/19 report. (R909500C00101)

Installment Plans

<u>Year(s)</u>	<u>Name/Account Number</u>	<u>Payment Schedule</u>	<u>Current Yes/No</u>
2017	Lisa Kennelly R-9095-00J-0140-1	4/19 - 3/20 12 Months	Yes
2017	Brandon & Alyssa Sims R-9032-00L-0290-1	9/18 - 8/19 12 Months	Yes
2018	Dana Lewis R-11413-00C-0030-1	3/19-2/20 12 Months	Yes

MuniCap, Inc.
8965 Guilford Road
Suite 210
Columbia, MD 21046

INVOICE

Invoice Date 5/14/2019 **Invoice #** 052019-159

Balance Due \$481.25

Remit check to:

or

Wire Instructions:

Bill To:

CITY OF LAVON, TEXAS
c/o Utility Tax Services
- VIA EMAIL TO -
utilitytaxservice@sbcglobal.net

MuniCap, Inc.
8630 M Guilford Road #263
Columbia, MD 21046

The Columbia Bank
9151 Baltimore National Pike
Ellicott City, MD 21042
(410) 418-8500

ABA Routing No.: 055 002 338
To the account of: MuniCap, Inc.
Account No.: 00 082 362 31

Project Heritage PID #1 1657

PLEASE DETACH AND RETURN TOP PORTION WITH PAYMENT

Invoice Date
5/14/2019

Invoice #
052019-159

MuniCap, Inc.
8965 Guilford Road
Suite 210
Columbia, MD 21046

Terms Client #
Net 30 1657

Project		Heritage PID #1		
Item	DATE	Description	Hrs	Amount
Sr Assoc (JLA)	4/1/2019	Verify annual posting to EMMA.	0.25	43.75
Assoc (MP)	4/8/2019	Request and review parcel delinquency information from tax collector.	0.25	37.50
Assoc (KB)	4/9/2019	Process administrative invoices and certificates authorizing payment and forward for approval, as required by Trust Indenture.	0.25	37.50
Manager (JDA)	4/11/2019	Respond to general inquiry about prepayment of assessments.	0.25	50.00
Manager (JDA)	4/11/2019	Reconcile trust accounts for February and March activity.	0.5	100.00
Manager (JDA)	4/22/2019	Respond to homeowner inquiry about annual installments.	0.25	50.00
Assoc (MP)	4/29/2019	Respond to inquiry from property owner. Discuss general PID information. Provide payment confirmation and assessment balance.	0.5	75.00
Sr Assoc (JLA)	4/30/2019	Assist with identification and provision of material information related to on-going compliance.	0.5	87.50
Subtotal Fees:				481.25
EIN: 03-0461891. Overdue accounts are subject to 1% monthly finance charge.			Total	\$481.25

AY

Billing Inquiries? Call (443) 539-4104

SP-E

May 14, 2019

Beverly Evans
BNY Mellon
Corporate Trust
2001 Bryan St., 10th Floor
Dallas, Texas 75201

**RE: City of Lavon, Texas, Special Assessment Revenue Bonds, Series 2013
Heritage Public Improvement District No. 1**

Dear Ms. Evans,

Pursuant to the Trust Indenture between the City of Lavon, Texas and The Bank of New York Mellon Trust Company, N.A., as Trustee, providing for the issuance of \$8,065,000 of the City of Lavon, Texas Special Assessment Revenue Bonds (Heritage PID #1 Project), please pay the enclosed invoice in the total amount of \$481.25 to MuniCap, Inc., from the Administrative Expense Fund created pursuant to the Trust Indenture. This invoice is for administrative services provided by MuniCap for the City, and the nature of these services is more fully described in the attached invoice.

Please mail the check to MuniCap at the following address:

8630 M Guilford Road
#263
Columbia, MD 21046

The undersigned person is an Authorized Representative of the City as provided for in the Trust Indenture.

Please do not hesitate to call me with any questions regarding this matter.

Very truly yours,

City of Lavon, Texas

By: _____
Authorized Representative

Enclosure



11500 Northwest Freeway | Suite 150 | Houston, Texas 77092 | Voice: 713-688-3855 | Fax: 713-688-3931

June 1, 2019

City of Lavon
Heritage PID # 1

Ted Cox Invoice

May 2019 Delinquent Collections	\$ 15.39
Postage/Copy/Online Database Search Fess /Constable Fees/Deed Searches (May 2019)	\$ 6.39
Citation Fee (Michael Bak Account)	\$ 8.00
Constable/Process Server Fee (Michael Bak Account)	\$126.50

Total \$ 156.28

Check #
Paid 6/1/19

Payable to:

Ted A. Cox, P.C.
2855 Mangum, Suite 100
Houston, Texas 77092

TED A. COX, P.C.
Attorney at Law
2855 Mangum, Suite 100
Houston, Texas 77092
(713) 956-9400 Office
(713) 956-8485 Telefax

May 27, 2019

Utility Tax Service, LLC
11500 Northwest Freeway, #465
Houston, TX 77092

RE: Heritage P.I.D. #1 - Collections

Expenses/Fees:

Postage/Copy/Online Database Search Fees/Constable Fees/Deed Searches (May 2019)	\$6.39
Citation Fee (Michael Bak Account)	8.00
Constable/Process Server Fee (Michael Bak Account)	126.50

TOTAL DUE THIS INVOICE\$140.89

MONTH OF MAY 2019

<u>DISTRICT</u>	<u>COPIES</u>	<u>POSTAGE</u>	<u>DEED FEES</u>	<u>LEXIS NEXIS RESEARCH FEES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
Chambers PID #2						
Chambers PID #3						
Denton County						
CNP UD	\$22.20	\$33.60		\$12.51		\$68.31
El Dorado UD	\$3.30	\$1.50		\$4.89		\$9.69
Encanto Real						
Fort Bend MUD #145						
Galveston MUD #14	\$4.60	\$11.80		\$5.56	\$34.00 (Abstract Filing Fee)	\$55.96
Galveston MUD #15	\$4.20	\$6.00		\$8.34		\$18.54
Heritage PID	\$1.00	\$0.50		\$4.89	\$8.00 (Citation Fee)	\$140.89
HC MUD #5	\$7.90	\$18.10		\$8.34	\$126.50 (Constable Fee)	\$109.34
HC UD #16	\$8.10	\$25.90		\$12.56	\$75.00 (Constable Fee)	\$277.56
HC MUD #104	\$8.30	\$31.20		\$11.12	\$231.00 (Constable Fees - 3 Citations)	\$50.62
HC MUD #200	\$2.70	\$2.00		\$14.00	\$127.00 (Constable Fee)	\$145.70
HC MUD #211						
HC MUD #233	\$2.00	\$14.60				\$16.60
HC MUD #238	\$3.10	\$3.50		\$8.44		\$15.04
HC MUD #257	\$8.00	\$13.30		\$13.90		\$35.20
HC MUD #304	\$5.90	\$10.80	\$124.00	\$8.34	\$172.00 (Constable Fees - 2 Citations)	\$321.04
HC MUD #316						

Invoice

Date	Invoice #
6/1/2019	10032

Bill To
Heritage PID 1

Item	Description	Amount
Monthly Fee	June Assessment-Collector Fee	1,020.60
Reim NSF Fees	May Collections	30.00
Total		\$1,050.60
Payments/Credits		\$0.00
Balance Due		\$1,050.60



CITY OF LAVON CITY COUNCIL Agenda Brief

MEETING: June 18, 2019

ITEM: 6 - A

Item:

Public Hearing regarding the request of the owner of certain property to voluntarily annex the balance of 200.9089 acres of property described as Samuel M. Rainer Survey, Abstract No. 740, (CCAD Property ID 2663916), southeast of the intersection of SH 78 and FM 6, Collin County, Texas and the portion of FM 6 and the right-of-way adjacent to and abutting the property into the corporate limits of the City of Lavon, Texas. *This is the first of two public hearings. The second public hearing is set for July 2, 2019.*

- 1) Presentation of request.
- 2) **PUBLIC HEARING** to receive comments regarding the request.

Background:

LDC Lavon, L.L.C. owns property consisting of 200.9089 acres in and adjacent to the City of Lavon. A portion of the property along SH 78 was included in the City's original incorporation. The owner indicated their desire to annex the portion of the property that is outside of the corporate limits so that the entire property will be wholly situated within the corporate limits of the City of Lavon.

In conjunction with a development agreement that was approved by the City Council on March 19, 2019, LDC Lavon, L.L.C. submitted a request for voluntary annexation of the balance of the 200.9089 acres of land adjacent to the city limits. On June 4, 2019, the City Council approved a Municipal Services Agreement with the property owner which has been fully executed and scheduled two public hearings on the proposed annexation.

Code Excerpt:

TEXAS LOCAL GOVERNMENT CODE

**SUBCHAPTER C-3. ANNEXATION OF AREA ON REQUEST OF OWNERS:
TIER 2 MUNICIPALITIES**

Sec. 43.067. APPLICABILITY. This subchapter applies only to a tier 2 municipality.

Sec. 43.0671. AUTHORITY TO ANNEX AREA ON REQUEST OF OWNERS.

Notwithstanding Subchapter C-4 or C-5, a municipality may annex an area if each owner of land in the area requests the annexation.

Sec. 43.0672. WRITTEN AGREEMENT REGARDING SERVICES. (a) The governing body of the municipality that elects to annex an area under this subchapter must first negotiate and enter into a written agreement with the owners of land in the area for the provision of services in the area.

(b) The agreement must include:

(1) a list of each service the municipality will provide on the effective date of the annexation; and

(2) a schedule that includes the period within which the municipality will provide each service that is not provided on the effective date of the annexation.

(c) The municipality is not required to provide a service that is not included in the agreement.

Sec. 43.0673. PUBLIC HEARINGS. (a) Before a municipality may adopt an ordinance annexing an area under this section, the governing body of the municipality must conduct at least two public hearings.

(b) The hearings must be conducted not less than 10 business days apart.

(c) During the first public hearing, the governing body must provide persons interested in the annexation the opportunity to be heard. During the final public hearing, the governing body may adopt an ordinance annexing the area.

(d) The municipality must post notice of the hearings on the municipality's Internet website if the municipality has an Internet website and publish notice of the hearings in a newspaper of general circulation in the municipality and in the area proposed for annexation. The notice for each hearing must be published at least once on or after the 20th day but before the 10th day before the date of the hearing. The notice for each hearing must be posted on the municipality's Internet website on or after the 20th day but before the 10th day before the date of the hearing and must remain posted until the date of the hearing.

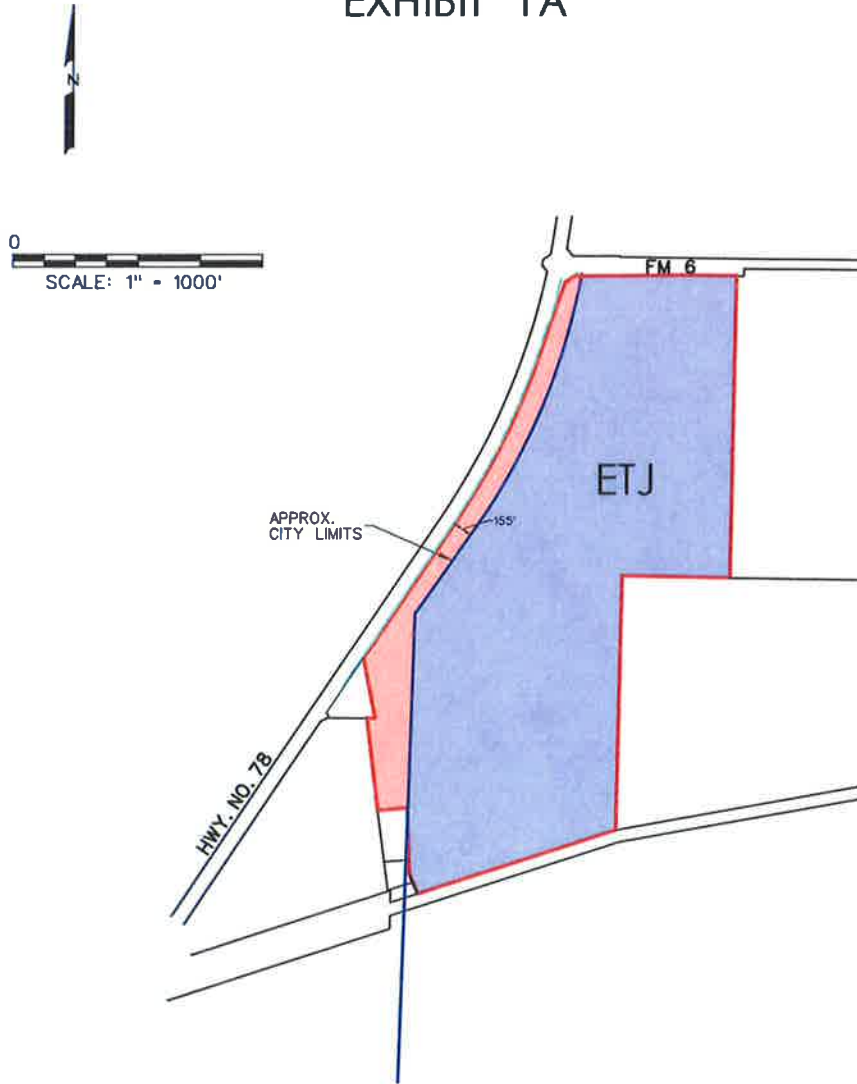
Added by Acts 2017, 85th Leg., 1st C.S., Ch. 6 (S.B. 6), Sec. 26, eff. December 1, 2017.

This is the first of two public hearings. The second public hearing is scheduled for July 2, 2019. No action is recommended at this time.

- Attachments:**
1. Location Exhibit
 2. Annexation Timeline
 3. Notice

June 14, 2019

EXHIBIT '1A'



CORWIN ENGINEERING, INC.
200 W. Belmont, Suite E Allen, Texas 75013 (972) 396-1200
TBPLS•10031700

CITY LIMIT EXHIBIT
LAKEPOINTE
CITY OF LAVON
COLLIN COUNTY, TEXAS

PETITION REQUESTING ANNEXATION BY AREA LANDOWNERS

TO THE MAYOR OF THE GOVERNING BODY OF THE CITY OF LAVON, TEXAS:

The undersigned owners of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirement to be offered a development agreement pursuant to Section 43.035 and petition your honorable Body to extend the present city limits so as to include as part of the City of Lavon, Texas, the following described territory, to wit:

Attachment A

Description of the territory covered by the petition by metes and bounds

We certify that the above described tract of land is contiguous and adjacent to the City of Lavon, Texas, is not more than one-half mile in width [only limited by Local Government Code Section 43.028], and that this petition is signed and duly acknowledged by each and every person having an interest in said land.

Signed: _____

Signed: _____

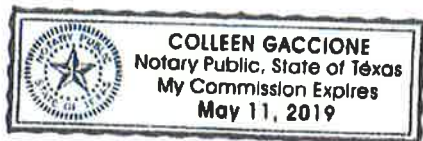
Signed: _____

THE STATE OF TEXAS

COUNTY OF Collin

BEFORE ME, the undersigned authority, on this day personally appeared Steve Lenart known to me to be the persons whose names are subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, this 15 day of February, 2019



Colleen Gaccione
Notary Public in and for
Collin County, Texas.

THE STATE OF TEXAS

COUNTY OF _____

BEFORE ME, the undersigned authority, on this day personally appeared _____ known to me to be the persons whose names are subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.

✓

**Attachment A to Annexation Petition
Metes and Bounds Description of Property**

BEING a tract of land situated in the Samuel M. Ranier Survey, Abstract Number 470, in the City of Lavon, Collin County, Texas, being part of a tract of land described in a deed to Meredith M. Roark and Margaret M. Arnold, recorded in Document No. 2010526000533270, in the Deed Records of Collin County, Texas, and being more particularly described as follows:

BEGINNING at a 1/2-inch iron rod found at the southeast corner of said Roark and Arnold tract, being the southwest corner of a called 140.22 acre tract of land described in a deed to Petro Hunt, LLC, as recorded in Document No. 20070208000186500, in said Deed Records, also being in the north line of a tract of land described in a deed to Northeast Texas Rural Rail Transportation District, recorded in Volume 5585, Page 2680, in said Deed Records;

THENCE South 72 degrees 03 minutes 07 seconds West, with the south line of said Roark and Arnold tract and the north line of said Northeast Texas Rural Rail Transportation District tract, a distance of 1,656.82 feet to a 1/2-inch iron rod with red cap stamped "PJB SURVEYING" set at the southwest corner of said Roark and Arnold tract, being southeast corner of a 0.478 acre tract of land described in a deed to North Texas Municipal Water District, recorded in Document No. 20121116001469900, in said Deed Records;

THENCE North 23 degrees 30 minutes 56 seconds West, departing the north line of said Northeast Texas Rural Rail Transportation District tract, with the west line of said Roark and Arnold tract, and with the east lines of said 0.478 acre tract and a called 0.91 acre tract described in a deed to Mary Evans, recorded in Document No. 200804070014460, in said Deed Records, a distance of 173.19 feet to a 1/2-inch iron rod found;

THENCE North 01 degree 53 minutes 11 seconds West, continuing with the west line of said Roark and Arnold tract, and with the east lines of said 0.91 acre tract and a called 2.062 acre tract of land described in a deed to Connie S. Miller, recorded in Volume 4001, Page 947, in said Deed Records, a distance of 530.40 feet to a 1/2-inch iron rod found at the northeast corner of said 2.062 acre tract;

THENCE South 84 degrees 43 minutes 14 seconds West, continuing with the west line of said Roark and Arnold tract and with the north line of said 2.062 acre tract, a distance of 236.18 feet to a 1/2-inch iron rod found at the northwest corner of said 2.062 acre tract, being in the east line of a tract of land described as Tract Two in a deed to 78 Straddle, LP, recorded in Volume 5571, Page 3351, in said Deed Records, also being the approximate center of Bois D'Arc Lane (no recording information found);

THENCE North 06 degrees 53 minutes 43 seconds West, continuing with the west line of said Roark and Arnold tract, with the east lines of said Tract Two and a tract of land described as Tract No. 2 in a deed to DPB Investments, LP, recorded in Document No. 20110606000576510, in said Deed Records, and along said Bois D'Arc Lane, a distance of 748.23 feet to a 1/2-inch iron rod with red cap stamped "PJB SURVEYING" set at the northeast corner of said Tract No. 2, being in the south line of a called 2.25 acre tract of land described in a deed to MJKMart, LLC, recorded in Document No. 20120906001115340, in said Deed Records;

THENCE South 89 degrees 16 minutes 47 seconds East, continuing with the west line of said Roark and Arnold tract and with the south line of said 2.25 acre tract, a distance of 64.98 feet to a 1/2-inch iron rod found at the southeast corner of said 2.25 acre tract;

THENCE North 11 degrees 02 minutes 32 seconds West, continuing with the west line of said Roark and Arnold tract and with the east line of said 2.25 acre tract, a distance of 490.85 feet to a 1/2-inch iron rod with red cap stamped "PJB SURVEYING" set at the north corner of said 2.25 acre tract, being in the east line of State Highway 78 (variable width right-of-way);

THENCE North 33 degrees 42 minutes 56 seconds East, continuing with the west line of said Roark and Arnold tract and with the east line of said State Highway 78, a distance of 1,298.45 feet to a 5/8-inch iron rod with TxDOT Aluminum cap found on a non-tangent curve to the left, having a radius of 5,729.57 feet and a central angle of 17 degrees 07 minutes 34 seconds;

THENCE continuing with the west line of said Roark and Arnold tract and the east line of said State Highway 78, and with said curve to the left, an arc distance of 1,712.61 feet (Chord Bearing North 25 degrees 17 minutes 32 seconds East – 1,706.24 feet), to a 5/8-inch iron rod with TxDOT Aluminum cap found;

THENCE North 19 degrees 58 minutes 32 seconds East, continuing with the west line of said Roark and Arnold tract and the east line of said State Highway 78, a distance of 419.76 feet to a 1/2-inch iron rod with red cap stamped "PJB SURVEYING";

THENCE North 54 degrees 55 minutes 30 seconds East, continuing with the east line of said State Highway 78, a distance of 87.34 feet to a 5/8-inch iron rod with TxDOT Aluminum cap found in the south line of FM 6 (variable width right-of-way);

THENCE North 89 degrees 32 minutes 36 seconds East, with the south line of said FM 6, a distance of 931.18 feet to a 5/8-inch iron rod with TxDOT Aluminum cap found;

THENCE South 89 degrees 00 minutes 51 seconds East, continuing with the south line of said FM 6, a distance of 376.39 feet to a 5/8-inch iron rod with TxDOT Aluminum cap found in the east line of said Roark and Arnold tract, being in the west line of called 59.757 acre tract described in a deed to Petro Hunt LLC, records in Document No. 20070208000183240, in said Deed Records;

THENCE South 01 degree 00 minutes 58 seconds West, departing the south line of said FM 6, with the east line of said Roark and Arnold tract, and with the west line of said 59.757 acre tract, a distance of 2,424.12 feet to the southwest corner of said 59.757 acre tract, being in the north line of the aforementioned 140.22 acre tract;

THENCE North 88 degrees 51 minutes 38 seconds West, continuing with the east line of said Roark and Arnold tract and with the north line said 140.22 acre tract, a distance of 871.25 feet to a 1/2-inch iron rod found at the northwest corner of said 140.22 acre tract;

THENCE South 01 degree 09 minutes 20 seconds West, continuing with the east line of said Roark and Arnold tract and with the west line said 140.22 acre tract, a distance of 2,042.77 feet to the POINT OF BEGINNING and containing 200.9089 acres of land.



City of Lavon, Texas
LakePointe Property – 200.9089 acres

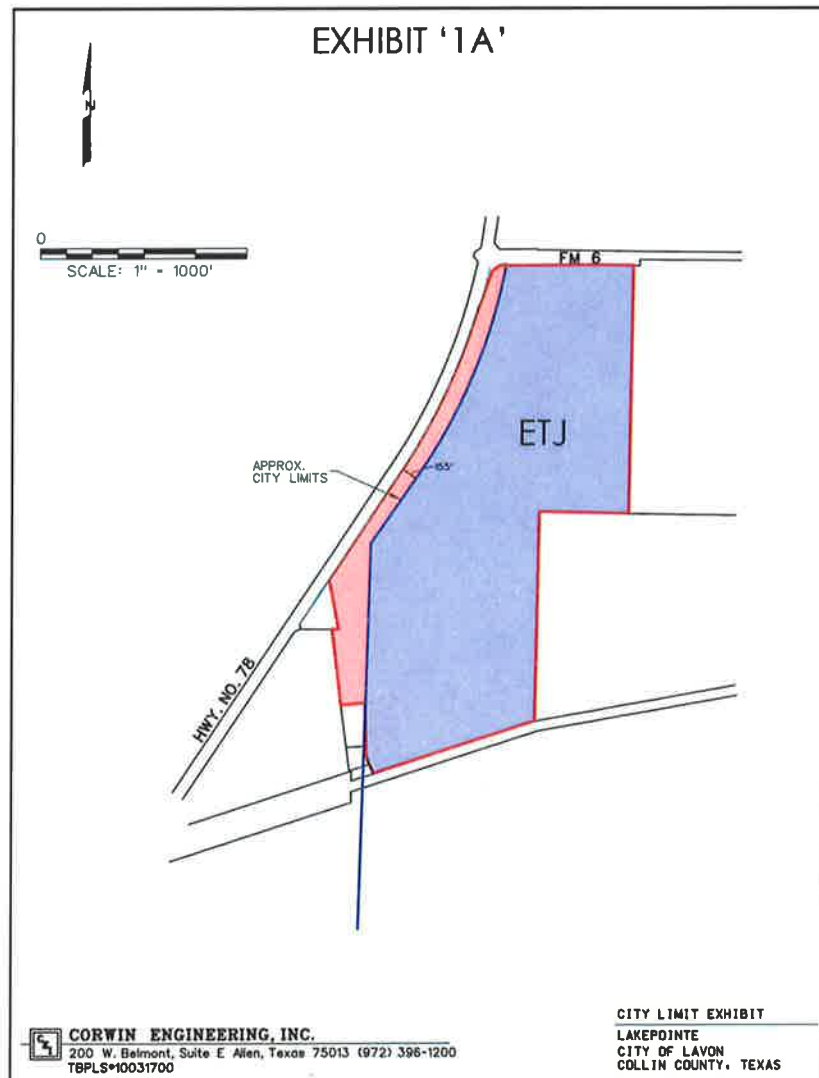
**Tier 2 Municipality - Annexation of Area Exempt
from the Annexation Plan Requirement
including Annexation on Request of Area Landowners**

May 2	Request for Annexation submitted by landowner to the City
May 28	Executed Municipal Service Agreement submitted by landowner to the City
	Notice of public hearings to newspaper for publication 6/5 and 6/19 (no more than 20 or less than 10 days of hearing)
Jun 4	Consider written service agreement
Jun 4	Resolution of the City Council regarding municipal services agreement and schedule of public hearings. 6/18 and 7/2 (at least 10 business days apart)
Jun 5	Publish notice of first hearing. §43.0673 (d). Obtain required affidavit of publication from newspaper.
	Post notice of public hearings on website. §43.0673(d).
	Send written notice to public school district in the area to be annexed. §43.905.
	Send written notice to Collin County, EMS, BCSUD (§ 43.9051)
Jun 14	Post notice of first public hearing per Open Meetings Act.
Jun 18	Hold first public hearing. §43.0673.
Jun 19	Publish notice of second hearing. §43.0673 (d). Obtain required affidavit of publication from newspaper.
Jun 28	Post notice of second public hearing per Open Meetings Act.
Jun 28	Post notice of annexation ordinance consideration per Open Meetings Act.
Jul 2	Hold second public hearing. §43.0673.
Jul 2	Consider Annexation Ordinance



**CITY OF LAVON, TEXAS
NOTICE OF ANNEXATION PUBLIC HEARINGS
BEFORE THE CITY COUNCIL**

The Lavon City Council will hold public hearings at meetings starting at 7:00 p.m. on June 18, 2019 and on July 2, 2019 at City Hall, 120 School Rd., Lavon, TX regarding the voluntary annexation of 200.9089 acres described as Samuel M. Rainer Survey, Abstract No. 740, (CCAD Property ID 2663916), southeast of the intersection of SH 78 and FM 6, Collin County, Texas and the portion of FM 6 and the right-of-way adjacent to and abutting the property. Interested persons are invited to attend the public hearing and participate in the same. Contact cityhall@cityoflavon.org or 972-843-4220 for additional information.





CITY OF LAVON CITY COUNCIL Agenda Brief

MEETING: June 18, 2019

ITEM: 6 – B

Item:

Discussion and action regarding Resolution No. 2019-06-02 determining the costs of certain public improvements to be financed by the LakePointe Public Improvement District; approving a preliminary service plan and assessment plan, including proposed assessment rolls; directing the filing of the proposed assessment rolls with the city secretary to make available for public inspection; noticing a public hearing for July 2, 2019 to consider an ordinance levying assessments on property located within the Lakepointe Public Improvement District; directing city staff to publish and mail notice of said public hearing; and resolving other matters incident and related thereto.

Staff Note:

** This item is included on the agenda because it was tabled specifically to a date specific June 18, 2019. No action is recommended on this item as agreed by the city's consulting team and developer.*

Background:

On March 19, 2019, after three public hearings, the City Council approved a resolution creating the LakePointe Public Improvement District (PID) and authorized the issuance of up to \$25,000,000.00 in bonds for the District to finance specific public improvements for the benefit of the property.

A preliminary Service and Assessment Plan (SAP) has been prepared that sets forth the estimated total costs of the improvements and the proposed assessment roll that establishes the assessments to be levied against each property.

On June 4, 2019, the developer's requested that action on Resolution No. 2019-06-02 be tabled until June 18, 2019 to allow their new legal counsel time to get up to speed. The City Council tabled the item with no action taken. In the review of the documents, it has been determined that the Resolution may be premature and the city's bond counsel has recommended that the City Council not act on the Resolution at this time.

June 14, 2019



CITY OF LAVON CITY COUNCIL Agenda Brief

MEETING: June 18, 2019

ITEM: 6 - C

Item:

Discussion and action a Resolution No. 2019-06-05 regarding a proposal for and authorizing the Mayor to execute a letter agreement with Integra Realty Resources – DFW for valuation and consulting services for the LakePointe Development.

Background:

In conjunction with the creation of the LakePointe Public Improvement District (PID) and process to prepare for the sale of PID bonds, an appraisal of the residential property is required. In April, the City engaged Integra Realty Resources to provide the appraisal services. It was subsequently determined that a separate agreement would be required for the appraisal of the right of way.

Financial Implication:

The fee for the appraisal is \$5,000.00. The fee is paid by the developer. The City is not responsible for payment of the fee, which is required to be paid prior to the commencement of the appraisal services.

Staff Notes:

Approval is recommended.

Attachments: Resolution and Agreement

June 14, 2019

CITY OF LAVON, TEXAS
RESOLUTION NO. 2019-06-05

Letter Agreement – Integra Realty Resources - DFW

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AUTHORIZING THE MAYOR TO EXECUTE A LETTER AGREEMENT WITH INTEGRA REALTY RESOURCES – DFW FOR VALUATION AND CONSULTING SERVICES FOR THE LAKEPOINTE DEVELOPMENT; AND DECLARING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. The City Council does hereby authorize the Mayor to execute a letter agreement with Integra Realty Resources – DFW for valuation and consulting services for the LakePointe Development, attached hereto as Exhibit “A”.

SECTION 2. That this resolution shall take effect from and after the date of its passage.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 18th day of June 2019.

Vicki Sanson
Mayor

ATTEST:

Kim Dobbs
City Administrator | City Secretary

CITY OF LAVON, TEXAS
RESOLUTION NO. 2019-06-05

EXHIBIT A

LETTER AGREEMENT



June 6, 2019

City of Lavon
Ms. Vicki Sanson
Mayor
120 School Road
Lavon, Texas 75166

FMSbonds, Inc.
Mr. R.R. "Tripp" Davenport, III
Director
100 Crescent Court, Suite 700
Dallas, Texas 75201

SUBJECT: Proposal/Authorization for Valuation and Consulting Services of the 13.713 acres of Public Right-of-Way within Phase I of a proposed residential development known as "LakePointe", Lavon, Texas.

Dear Ms. Sanson and Mr. Davenport:

Upon your acceptance of this letter agreement, Integra Realty Resources – DFW ("IRR – DFW"), will prepare an appraisal of the Subject Property.

The purpose of this appraisal is to provide an opinion of the market value of the fee simple interest in the Subject Property. The intended use of this appraisal is for right-of-way acquisition. The use of the appraisal by anyone other than you is prohibited. The appraisals will be prepared in conformance with and subject to, the Code of Professional Ethics and Standards of Professional Appraisal Practice of the Appraisal Institute and the *Uniform Standards of Professional Appraisal Practice* (USPAP) developed by the Appraisal Standards Board of the Appraisal Foundation. The Ethics Rule of USPAP requires us to disclose to you any prior services we have performed regarding the Subject Property within a three-year period immediately preceding the acceptance of these assignments, either as an appraiser or in any other capacity. We represent that we have not performed any services that require disclosure under this rule.

In accordance with our correspondence, the scope of this assignments will require IRR – DFW to consider all relevant and applicable approaches to value as determined during the course of our research, Subject Properties analysis and preparation of the reports.

Ms. Vicki Sanson
Mr. R.R. "Tripp" Davenport, III
June 6, 2019
Page 2

Federal banking regulations require banks and other lending institutions to engage appraisers where FIRREA compliant appraisals must be used in connection with mortgage loans or other transactions involving federally regulated lending institutions. Given that requirement, this appraisal may not be accepted by a federally regulated financial institution.

The appraisals will be communicated in an Appraisal Report-Standard Format Report. All work will be performed under the direct supervision of the undersigned, together with other staff members. The appraisals and this letter agreement will be subject to our standard assumptions and limiting conditions a copy of which is attached as Attachment I.

IRR – DFW is an independently owned and operated company. The parties hereto agree that Integra Realty Resources, Inc. ("Integra") shall not be liable for any claim arising out of or relating to any appraisal report or any information or opinions contained therein as such appraisal report is the sole and exclusive responsibility of IRR – DFW. In addition, it is expressly agreed that in any action which may be brought against IRR – DFW and/or any of its officers, owners, managers, directors, agents, subcontractors or employees (the "Integra Parties"), arising out of, relating to, or in any way pertaining to this engagement letter, the appraisal reports or any related work product, the Integra Parties shall not be responsible or liable for any incidental or consequential damages or losses, unless the appraisal was fraudulent or prepared with intentional misconduct. It is further expressly agreed that the collective liability of the Integra Parties in any such action shall not exceed the fees paid for the preparation of the assignment (unless the appraisal was fraudulent or prepared with intentional misconduct). It is expressly agreed that the fees charged herein are in reliance upon the foregoing limitations of liability.

The total fee for this assignment will be \$5,000 and the delivery date will be within one (1) week from your signed acceptance of this letter agreement and receipt of the fee, but subject to extension based upon late delivery of the requested data and scheduled access for inspection. We will require the full fee of \$5,000 prior to the commencement of this appraisal assignment. The balance of our appraisal fees is payable in full upon delivery of the Appraisal Report to you or cancellation of these assignments. If the assignments are cancelled by either party prior to completion, you agree to pay us for all our expenses and our time to date based upon the percentage of work completed. Upon default, we shall be permitted to file a lien against the Subject Properties for any amounts owed pursuant to this engagement.

An electronic version of the report will be provided upon completion while two hard copies of the appraisal report will be provided upon request. The delivery date is contingent upon the absence of events outside our control, timely access for inspection of the Subject Property, as well as our receipt of all requested information necessary to complete this assignment.

Please be advised that we are not experts in the areas of building inspection (including mold), environmental hazards, ADA compliance or wetlands. Therefore, unless we have been provided with appropriate third-party expert reports, the appraisals will assume that there are no environmental, wetlands, or ADA compliance problems. The agreed upon fees for our services assume the absence of such issues in as much as additional research and analysis may be required. If an expert is required, you are responsible for their selection, payment and actions.

Ms. Vicki Sanson
Mr. R.R. "Tripp" Davenport, III
June 6, 2019
Page 3

In the event that we receive a subpoena from you or are called by you to testify in any litigation, arbitration or administrative hearing of any nature whatsoever or as a result of this engagement or the related report, to which we are not a party, you agree to pay our then current hourly rates for such preparation and presentation of testimony. You agree that: (i) the data collected by us in this assignment will remain our property; and (ii) with respect to any data provided by you, IRR – DFW and its partner companies may utilize, sell and include such data (either in the aggregate or individually), in the Integra database and for use in derivative products. You agree that all data already in the public domain may be utilized on an unrestricted basis. Finally, you agree that we may use commercially available as well as proprietary software programs to perform your assignment (web based and others).

If you are in agreement with the terms set forth in this letter and wish us to proceed with the engagement, please sign below and return one copy to us. Thank you for this opportunity to be of service and we look forward to working with you.

Sincerely,

INTEGRA REALTY RESOURCES – DFW, LLC



Ernest E. Gatewood, III
Senior Director

Attachments

AGREED & ACCEPTED THIS _____ DAY OF _____, 2019.

BY: CITY OF LAVON

FMSBONDS, INC.

AUTHORIZED SIGNATURE

AUTHORIZED SIGNATURE

NAME (PRINT)

NAME (PRINT)

ATTACHMENT I

STANDARD ASSUMPTIONS & LIMITING CONDITIONS

The appraisal report and any work product related to the engagement will be limited by the following standard assumptions, if applicable:

1. The title is marketable and free and clear of all liens, encumbrances, encroachments, easements and restrictions. The Subject Property is under responsible ownership and competent management and is available for its highest and best use.
2. There are no existing judgments or pending or threatened litigation that could affect the value of the Subject Property.
3. There are no hidden or undisclosed conditions of the land or of the improvements that would render the Subject Property more or less valuable. Furthermore, there is no asbestos in the Subject Property.
4. The revenue stamps placed on any deed referenced herein to indicate the sale price are in correct relation to the actual dollar amount of the transaction.
5. The Subject Property is in compliance with all applicable building, environmental, zoning, and other federal, state and local laws, regulations and codes.
6. The information furnished by others is believed to be reliable, but no warranty is given for its accuracy.

The appraisal report and any work product related to the engagement will be subject to the following limiting conditions, except as otherwise noted in the report:

1. An appraisal is inherently subjective and represents our opinion as to the value of the Subject Property appraised.
2. The conclusions stated in our appraisal apply only as of the effective date of the appraisal, and no representation is made as to the effect of subsequent events.
3. No changes in any federal, state or local laws, regulations or codes (including, without limitation, the Internal Revenue Code) are anticipated.
4. No environmental impact studies were either requested or made in conjunction with this appraisal, and we reserve the right to revise or rescind any of the value opinions based upon any subsequent environmental impact studies. If any environmental impact statement is required by law, the appraisal assumes that such statement will be favorable and will be approved by the appropriate regulatory bodies.
5. Unless otherwise agreed to in writing, we are not required to give testimony, respond to any subpoena from you or attend any court, governmental or other hearing requested by you with reference to the Subject Property without compensation relative to such additional employment.
6. We have made no survey of the Subject Property and assume no responsibility in connection with such matters. Any sketch or survey of the Subject Property included in this report is for illustrative

purposes only and should not be considered to be scaled accurately for size. The appraisal covers the Subject Property as described in this report, and the areas and dimensions set forth are assumed to be correct.

7. No opinion is expressed as to the value of subsurface oil, gas or mineral rights, if any, and we have assumed that the Subject Property is not subject to surface entry for the exploration or removal of such materials, unless otherwise noted in our appraisal.
8. We accept no responsibility for considerations requiring expertise in other fields. Such considerations include, but are not limited to, legal descriptions and other legal matters such as legal title, geologic considerations, such as soils and seismic stability, and civil, mechanical, electrical, structural and other engineering and environmental matters. Such considerations may also include determinations of compliance with zoning and other federal, state, and local laws, regulations and codes.
9. The distribution of the total valuation in the report between land and improvements applies only under the reported highest and best use of the Subject Property. The allocations of value for land and improvements must not be used in conjunction with any other appraisal and are invalid if so used. The appraisal report shall be considered only in its entirety. No part of the appraisal report shall be utilized separately or out of context.
10. Neither all nor any part of the contents of this report (especially any conclusions as to value, the identity of the appraisers, or any reference to the Appraisal Institute) shall be disseminated through advertising media, public relations media, news media or any other means of communication (including without limitation prospectuses, private offering memoranda and other offering material provided to prospective investors) without the prior written consent of the persons signing the report.
11. Information, estimates and opinions contained in the report and obtained from third-party sources are assumed to be reliable and have not been independently verified.
12. Any income and expense estimates contained in the appraisal report are used only for the purpose of estimating value and do not constitute predictions of future operating results.
13. If the Subject Property is subject to one or more leases, any estimate of residual value contained in the appraisal may be particularly affected by significant changes in the condition of the economy, of the real estate industry, or of the Subject Property at the time these leases expire or otherwise terminate.
14. Unless otherwise stated in the report, no consideration has been given to personal property located on the Subject Property or to the cost of moving or relocating such personal property; only the real property has been considered.
15. The current purchasing power of the dollar is the basis for the value stated in the appraisal; we have assumed that no extreme fluctuations in economic cycles will occur.
16. The values found herein are subject to these and to any other assumptions or conditions set forth in the body of this report but which may have been omitted from this list of Assumptions and Limiting Conditions.

17. The analyses contained in the report necessarily incorporate numerous estimates and assumptions regarding property performance, general and local business and economic conditions, the absence of material changes in the competitive environment and other matters. Some estimates or assumptions, however, inevitably will not materialize, and unanticipated events and circumstances may occur; therefore, actual results achieved during the period covered by our analysis will vary from our estimates, and the variations may be material.
18. The Americans with Disabilities Act (ADA) became effective January 26, 1992. We have not made a specific survey or analysis of the Subject Property to determine whether the physical aspects of the improvements meet the ADA accessibility guidelines. We claim no expertise in ADA issues, and render no opinion regarding compliance of the Subject Property with ADA regulations. In as much as compliance matches each owner's financial ability with the cost to cure the non-conforming physical characteristics of a property, a specific study of both the owner's financial ability and the cost to cure any deficiencies would be needed for the Department of Justice to determine compliance.
19. The appraisal report is prepared for the exclusive benefit of you, your subsidiaries and/or affiliates. It may not be used or relied upon by any other party. All parties who use or rely upon any information in the report without our written consent do so at their own risk.
20. No studies have been provided to us indicating the presence or absence of hazardous materials on the Subject Property or in the improvements, and our valuation is predicated upon the assumption that the Subject Property is free and clear of any environment hazards including, without limitation, hazardous wastes, toxic substances and mold. No representations or warranties are made regarding the environmental condition of the Subject Property. IRR – DFW and/or any of its officers, owners, managers, directors, agents, subcontractors or employees (the "Integra Parties") shall not be responsible for any such environmental conditions that do exist or for any engineering or testing that might be required to discover whether such conditions exist. Because we are not experts in the field of environmental conditions, the appraisal report cannot be considered as an environmental assessment of the Subject Property.
21. The persons signing the report may have reviewed available flood maps and may have noted in the appraisal report whether the Subject Property is located in an identified Special Flood Hazard Area. However, we are not qualified to detect such areas and therefore do not guarantee such determinations. The presence of flood plain areas and/or wetlands may affect the value of the Subject Property, and the value conclusion is predicated on the assumption that wetlands are non-existent or minimal.
22. We are not a building or environmental inspector. The Integra Parties do not guarantee that the Subject Property is free of defects or environmental problems. Mold may be present in the Subject Property and a professional inspection is recommended.
23. The appraisal report and value conclusions for an appraisal assumes the satisfactory completion of construction, repairs or alterations in a workmanlike manner.
24. **It is expressly agreed that in any action which may be brought against IRR – DFW and/or any of its officers, owners, managers, directors, agents, subcontractors or employees (the "Integra Parties"), arising out of, relating to, or in any way pertaining to this engagement letter, the**

appraisal reports or any related work product, the Integra Parties shall not be responsible or liable for any consequential or special damages or losses of any kind, and will not be responsible or liable for any other damages or losses to any party unless the appraisal was fraudulent or prepared with negligence or willful misconduct.

25. IRR – DFW is an independently owned and operated company, which has prepared the appraisal for the specific intended use stated elsewhere in the report. The use of the appraisal report by anyone other than the Client is prohibited except as otherwise provided. Accordingly, the appraisal report is addressed to and shall be solely for the Client's use and benefit unless we provide our prior written consent. We expressly reserve the unrestricted right to withhold our consent to your disclosure of the appraisal report or any other work product related to the engagement (or any part thereof including, without limitation, conclusions of value and our identity), to any third parties. Stated again for clarification, unless our prior written consent is obtained, no third party may rely on the appraisal report (even if their reliance was foreseeable).
26. The conclusions of this report are estimates based on known current trends and reasonably foreseeable future occurrences. These estimates are based partly on property information, data obtained in public records, interviews, existing trends, buyer-seller decision criteria in the current market, and research conducted by third parties, and such data are not always completely reliable. The Integra Parties are not responsible for these and other future occurrences that could not have reasonably been foreseen on the effective date of this assignment. Furthermore, it is inevitable that some assumptions will not materialize and that unanticipated events may occur that will likely affect actual performance. While we are of the opinion that our findings are reasonable based on current market conditions, we do not represent that these estimates will actually be achieved, as they are subject to considerable risk and uncertainty. Moreover, we assume competent and effective management and marketing for the duration of the projected holding period of the Subject Property.
27. All prospective value opinions presented in this report are estimates and forecasts which are prospective in nature and are subject to considerable risk and uncertainty. In addition to the contingencies noted in the preceding paragraph, several events may occur that could substantially alter the outcome of our estimates such as, but not limited to changes in the economy, interest rates, capitalization rates, behavior of consumers, investors and lenders, fire and other physical destruction, changes in title or conveyances of easements and deed restrictions, etc. It is assumed that conditions reasonably foreseeable at the present time are consistent or similar with the future.
28. As will be determined during the course of the assignment, additional extraordinary or hypothetical conditions may be required in order to complete the assignment. The appraisal shall also be subject to those assumptions.



CITY OF LAVON CITY COUNCIL Agenda Brief

MEETING: June 18, 2019

ITEM: 6 - D

Item:

Discussion and action regarding Ordinance No. 2019-06-07 amending Chapter 4, "Building Regulations", Article 4.06, "Fences", to amend the Rules, Regulations, and Procedures for Regulating Fences, including adding provisions for variances and an appeals process; providing for severability, savings and repealing clauses; and providing for an effective date of the ordinance.

Background:

The city attorney prepared the proposed ordinance to clarify the provisions for variances to the Fence Ordinance. The proposed ordinance provides a more structured framework for processing of requests for variances to the current regulation.

No changes are proposed for the specific regulations regarding construction, dimensions or materials for fences.

Financial Implication:

There are none.

Staff Notes:

Approval is recommended.

Attachments: Proposed Ordinance

June 14, 2019

CITY OF LAVON, TEXAS
ORDINANCE NO. 2019-06-07

Fences

AN ORDINANCE OF THE CITY OF LAVON, TEXAS, AMENDING CHAPTER 4, “BUILDING REGULATIONS”, ARTICLE 4.06, “FENCES”, TO AMEND THE RULES, REGULATIONS, AND PROCEDURES FOR REGULATING FENCES, INCLUDING ADDING PROVISIONS FOR VARIANCES AND AN APPEALS PROCESS; PROVIDING FOR SEVERABILITY, SAVINGS AND REPEALING CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE OF THE ORDINANCE.

WHEREAS, on April 5, 2016, the City Council of the City of Lavon, Texas (the “City Council”) adopted Ordinance No. **2016-04-01** thereby adopting uniform standards for the erection and maintenance of fences that promote the health, safety, welfare, convenience and enjoyment of the public, improve the long-term sustainability of residential structures, and promote the safety of persons and property (the “Revised Fence Ordinance”; and

WHEREAS, the City Council has reviewed the amendments herein and finds and determines that the adoption of this Ordinance is in the best interest of the City and its citizens to provide a variance and appeals process that prevents unnecessary hardship in applying a literal enforcement of the provisions of the Revised Fence Ordinance thereby ensuring that the spirit of the ordinance would be observed and substantial justice done; and

WHEREAS, the City Council further finds and determines that the amendments imposed by this Ordinance are characterized as reasonable, necessary, and proper for the good government of the City and for the protection of the public health, safety and welfare of its citizens.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. RECITALS:

The City Council hereby finds that the statements set forth in the recitals of this Ordinance are true and correct, and the City Council hereby incorporates such recitals as part of this Ordinance.

SECTION 2. AMENDMENT:

Chapter 4, "Building Regulations", Article 4.06, "Fences", of the Code of Ordinances of the City of Lavon, Texas is hereby amended by the addition of Section 4.06.053, "Right of appeal; variances" and Section 4.06.054, "Appeal Procedure" to read as follows:

ARTICLE 4.06 FENCES

...

Division 2. Permit

...

Sec. 4.06.053 Right of appeal; variances

(a) Upon denial of a fence permit application by the building official, an applicant may appeal in writing to the board of adjustment for consideration of variances. The board of adjustment shall have the power to authorize upon appeal in specific cases such variances from the terms of this article as will not be contrary to the public interest where, owing to special conditions, a literal enforcement of the provisions of this article will result in unnecessary hardship and so that the spirit of this ordinance shall be observed and substantial justice done, including the following considerations:

- (1) Constitutes waste or inefficient use of land or other resources; and
- (2) Does not serve its intended purpose, is not effective or necessary.

(b) Areas that warrant a hearing before the board of adjustment would be fence materials, fence setbacks and overall height of the fence. These are the only areas that may be considered for a variance by the board of adjustment.

Sec. 4.06.054 Appeal procedure

(a) After denial of a fence permit, the applicant may file an application for appeal for a variance public hearing with the city administrator to be considered or scheduled for a public hearing before the board of adjustment.

(b) An appeal fee as provided for in the city's fee schedule shall accompany such application.

(c) Site plan drawings and elevations of the proposed fence shall accompany the application.

(d) Before the tenth day prior to the public hearing on the variance, the city shall send notice via regular mail to all property owners, as indicated by the most recent tax appraisal roll, within 200 feet of the property on which the variance is requested.

(e) The board of adjustment shall hear the appeal from the applicant and render a decision.

(f) The board of adjustment shall render a permanent written report regarding the actions of the board of adjustment and shall file the same with the city administrator within two (2) weeks from the date of the action.

(g) The board of adjustment shall decide the appeal within a reasonable time. Upon the public hearing, any party may appear in person or by agent or attorney. The board of adjustment may reverse or affirm wholly or partly or may modify the order, requirements, decision, or determination as in its opinion ought to be made in the premises, and to that end, shall have all powers of the officer or department from whom the appeal is taken. The decision of the board of adjustment shall be final and binding upon the applicant.

SECTION 3. SAVINGS/REPEALING CLAUSE:

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4. SEVERABILITY:

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Lavon hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences clauses and phrases be declared unconstitutional or invalid.

SECTION 5. EFFECTIVE DATE:

This Ordinance shall become effective immediately upon its adoption and its publication as required by law.

SECTION 6. OPEN MEETINGS:

That it is hereby found and determined that the meeting at which this Ordinance was passed was open to the public as required by law, and that public notice of the time, place, and purpose of said meeting was given, all as required by Article 551.041, Texas Government Code.

PASSED AND APPROVED by the City Council of the City of Lavon, Texas this 18th day of June 2019.

Vicki Sanson, Mayor

ATTEST:

Kim Dobbs
City Administrator/ City Secretary



CITY OF LAVON CITY COUNCIL Agenda Brief

MEETING: June 18, 2019

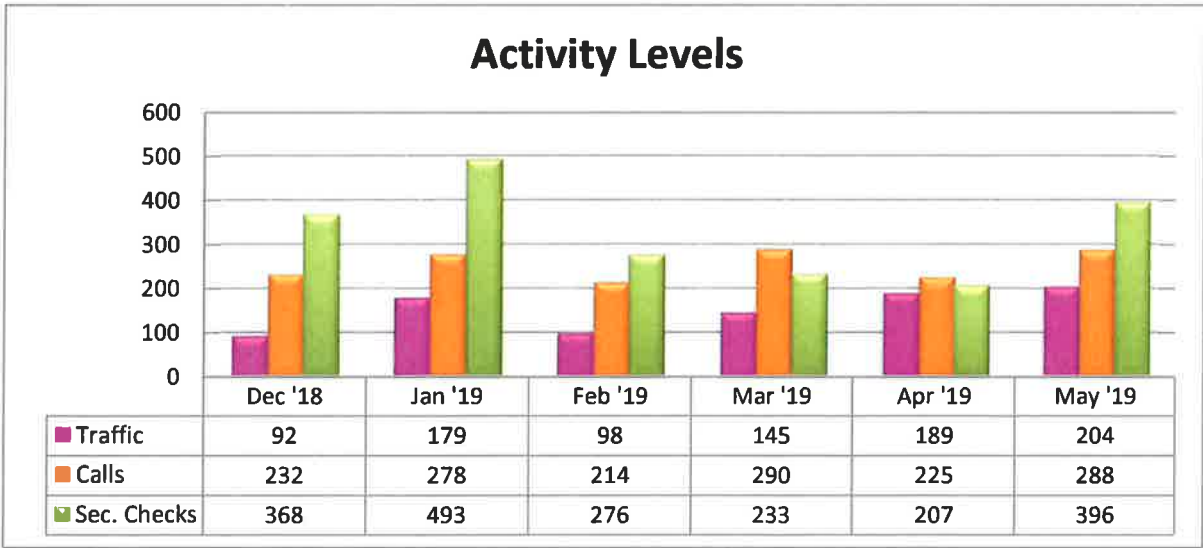
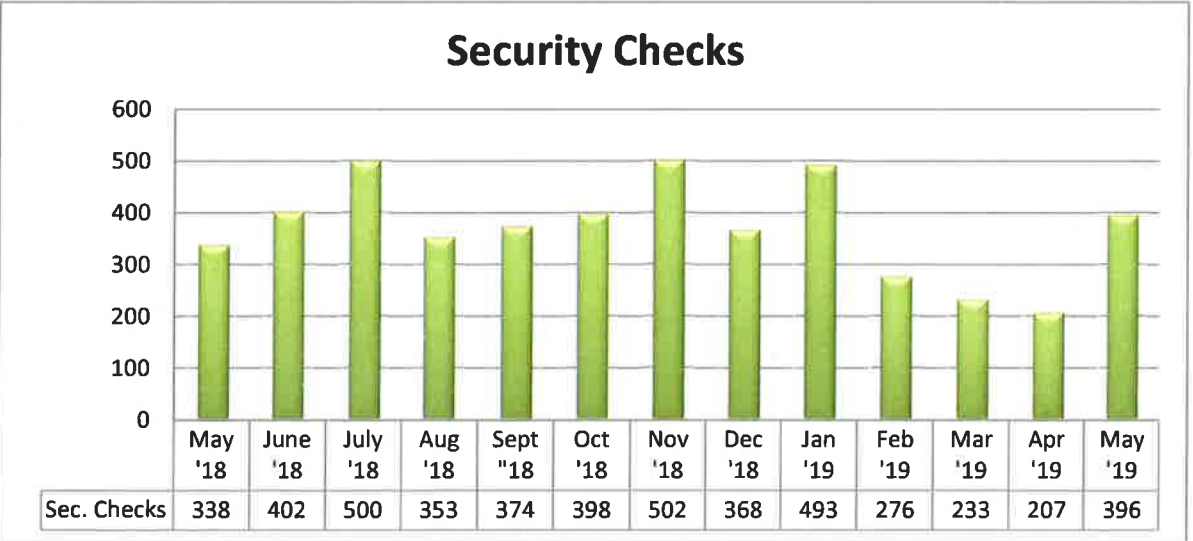
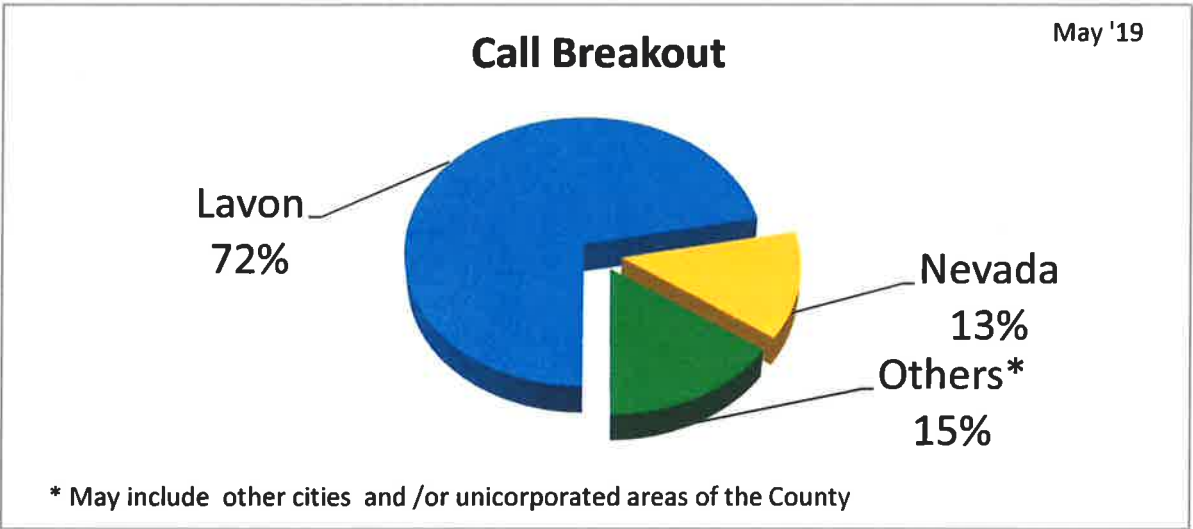
ITEM: 7

Item:

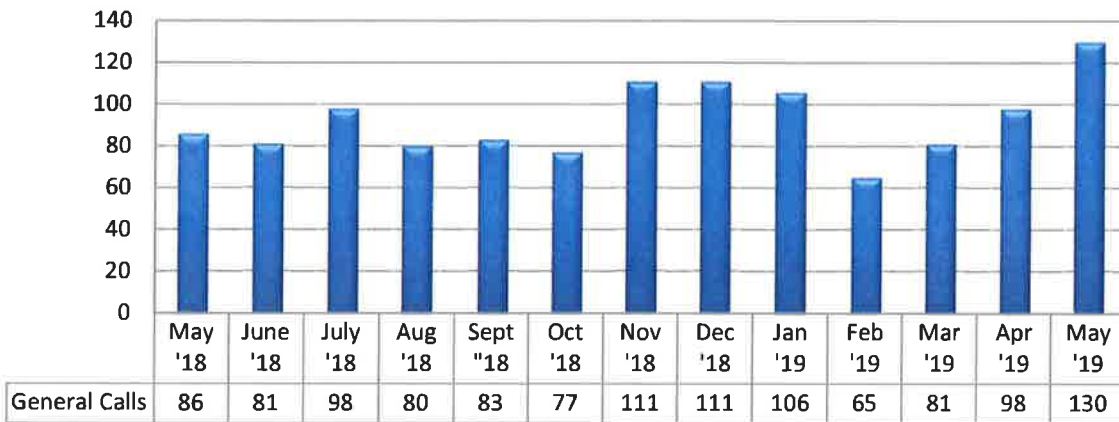
DEPARTMENT REPORTS

The City Council may receive and discuss the reports.

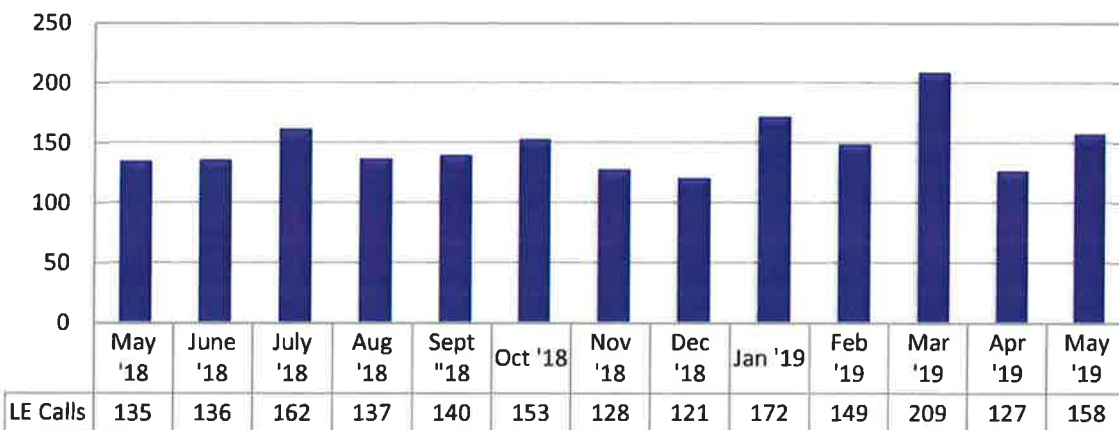
- A.** Camp 9-1-1 and Babysitter Training Class Recap
- B.** Police Services – 1) Reports for traffic stops, calls for service, call breakout and consolidated activity; and 2) crime prevention and community relations officer's report.
- C.** Fire Services – LVFD update and reports.
- D.** Public Works Services – 1) General public works and street maintenance report including mowing and trash collection; 2) TxDOT projects report; and 3) sanitary sewer system report.
- E.** Administration Services – 1) Financial Outlook; 2) Building Permits Report; 3) CWD Recycling Reports; 4) Sales Tax Report; 5) Lavon Economic Development Corporation Board Report; 6) TexStar Newsletter; 7) SH 205 Update and 8) Press Release regarding Community Survey.



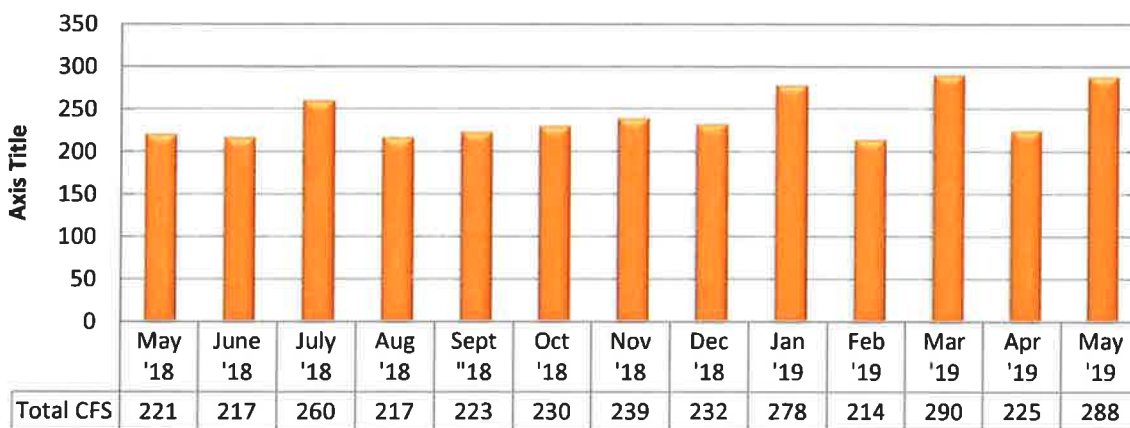
General Calls



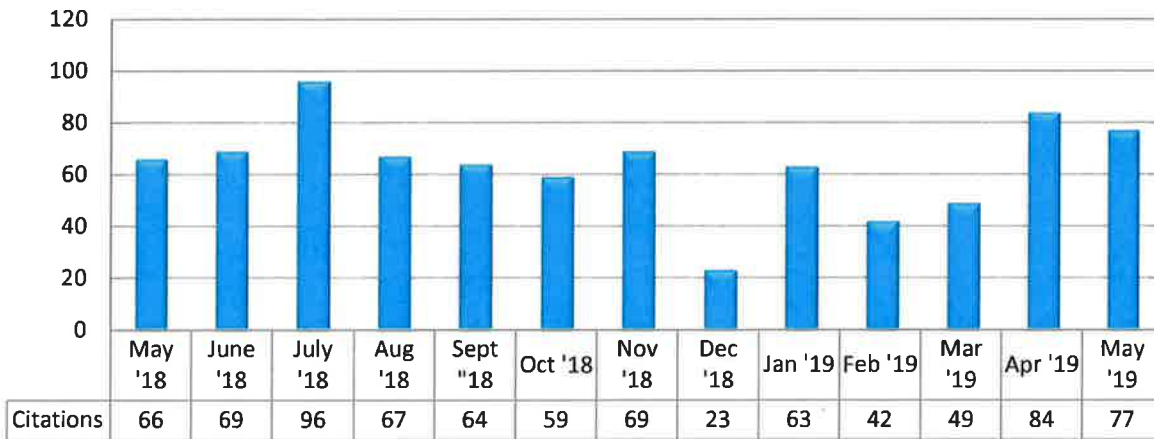
Law Enforcement Calls



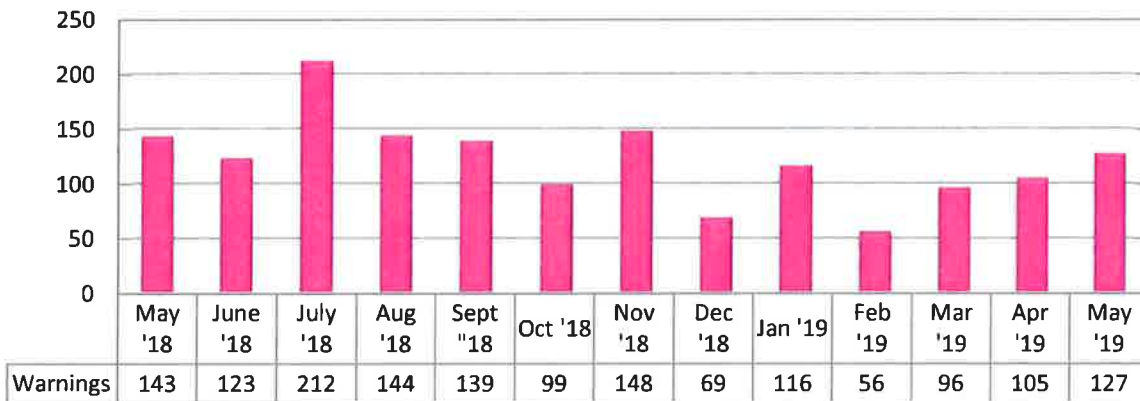
Total Calls For Service



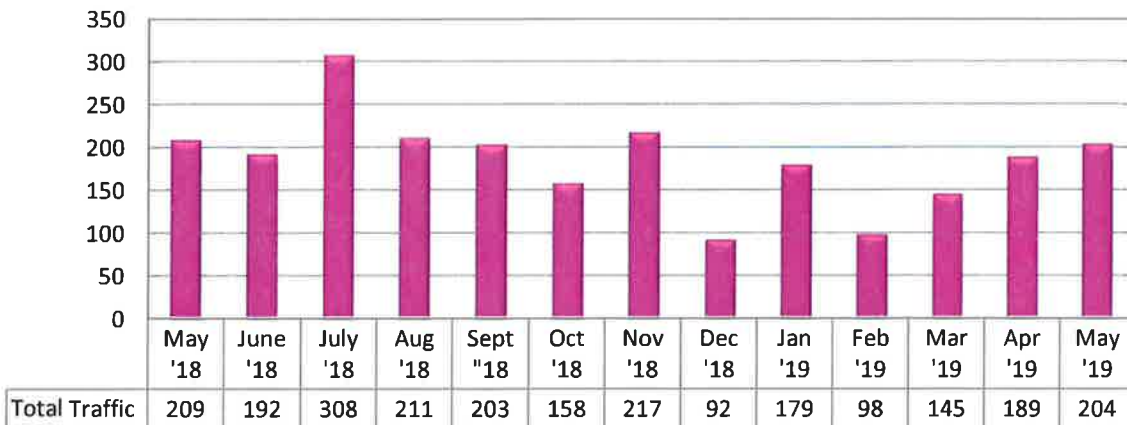
Citations



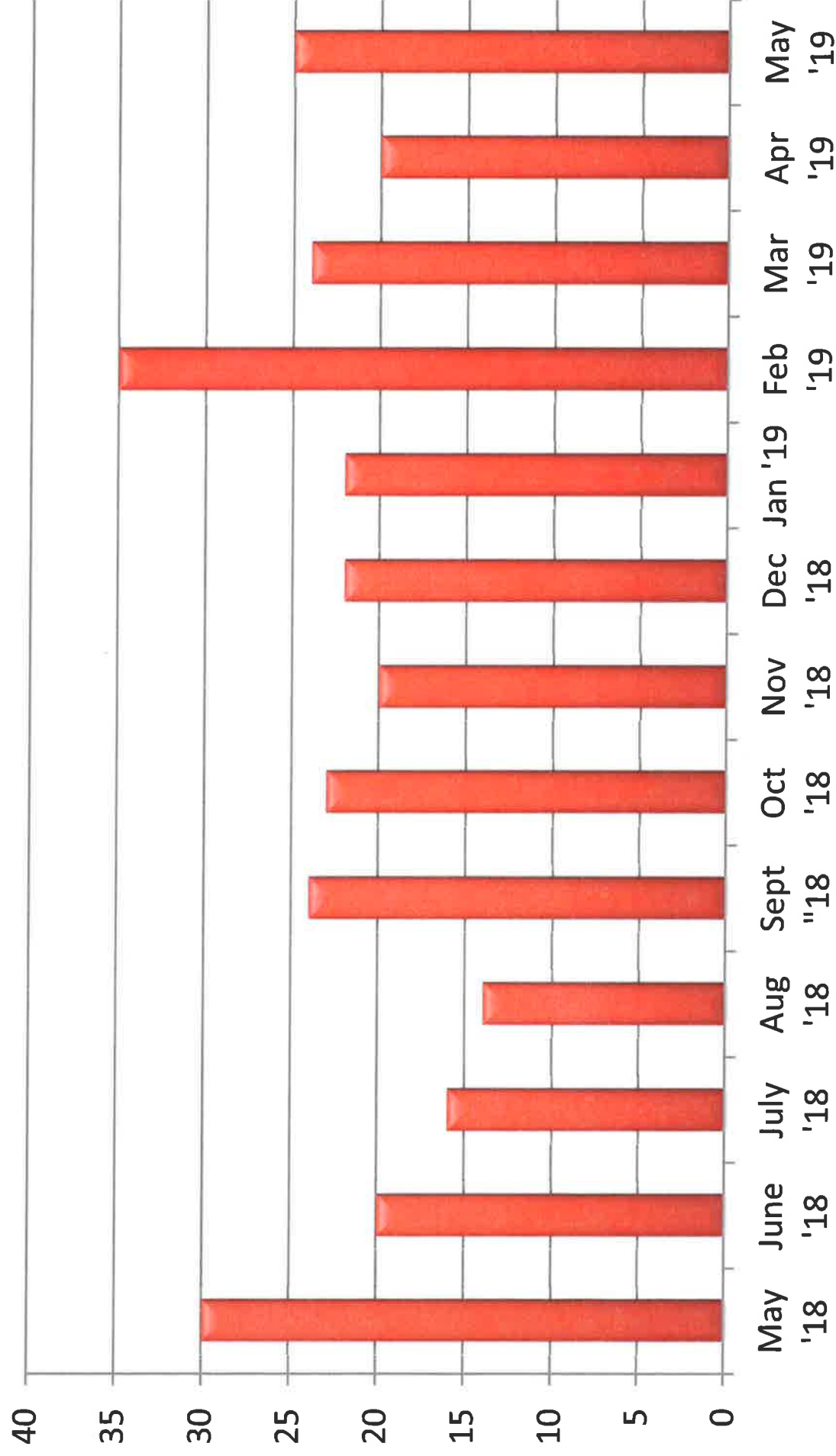
Warnings



Total Traffic



Criminal Offenses (excludes "C" Traffic)





LAVON POLICE DEPARTMENT

Community Liaison Program Update

Community Liaison Officer Carissa Vargas-Flournoy
1 June 2019



Social Media -

Official Department Social Media pages were launched on Facebook, Twitter & Instagram. A link to each page is below, along with data as of May 1, 2019.

Facebook:

<http://www.facebook.com/lavonpolice>

Page Likes:

973 likes (increase of 65)

Most Popular Posts:

3,732 reached – Traffic Alert for Major Accident 78/205

Twitter:

<http://www.twitter.com/lavonpolice>

Page Followers:

60 (increase of 5)

Most Recent Tweet:

CISD Back to School

Instagram:

<http://www.instagram.com/lavonpolice>

Page Followers:

226 (increase of 14)

Most Recent Post:

Drug Take Back

Community Outreach & Upcoming Programs -

Friday, May 3 – Community High School Shattered Dreams Program – Shattered Dreams is an accident simulation program created by Mothers Against Drunk Driving. During this program high school students around the country are made aware of the dangers of drinking and driving. This program is strategically presented each year on the Friday before prom. Nevada VFD changed up the program this year to feature the dangers of texting and driving.

Saturday, May 4, 2019 – Grand Heritage Traditions Block Party – Lavon Police were present at the block party in Traditions as they kicked off the Summer Season with their neighbors. Officers were able to talk to residents and answer questions they had about community programs and share safety tips.

Sunday, May 12 – Saturday, May 18, 2019 - National Police Week – Flags at the Police & Fire Department were lowered to half staff and officers wore mourning bands during the week in honor of our Brothers and Sisters in Blue who made the ultimate sacrifice. National Police Week is celebrated nationwide, with Wednesday, May 15 recognized as Peace Officer Memorial Day.

Wednesday, June 5 – Thursday, June 6, 2019 – Babysitter Club – Lavon PD and FD will be teaching the Babysitter Training Class which is designed specifically for new babysitter ages 11-16 years old. During this class sitters will be taught safety with children, first aid and CPR.

Tuesday, June 11 – Camp 911 – LPD will be participating in Camp 911 where we will educate on bike safety, cross walks & what to do when you see things that “just doesn’t look right!” We will also provide photo ID cards to all Camp 911 participants after camp is completed and every attendee will receive a fingerprint kit!

Tuesday, October 1 – National Night Out 2019 – Lavon Police Department officially registered and planning is underway for National Night Out 2019! NNO will be on Tuesday, October 1st from 6:30pm – 8:30pm. Business sponsorships have extended for NNO and will run through July 31st.

Important dates LPD will be participating in, or attending :

Saturday, August 10, 2019 – CISD Back to School Bash

Monday, September 9, 2019 – CISD Homecoming Parade & Festival

Tuesday, October 1, 2019 – National Night Out

Lavon calls for May 2019

- **First responder – 20**
 - **Major accident – 4**
- **Downed power lines – 1**
 - **Structure fire – 1**
 - **Motorist assist – 1**
 - **Vehicle fire-1**

Total calls: 28

Account	Oct 2018 Actual	Nov 2018 Actual	Dec 2018 Actual	Jan 2019 Actual	Feb 2019 Actual	Mar 2019 Actual	Apr 2019 Actual	May 2019 Actual	June 2019 Outlook	July 2019 Outlook	Aug 2019 Outlook	Sept 2019 Outlook	FY 2018-2019 TOTAL	FY 2018-2019 Budget
Ordinary Income/Expense														
Income														
10 1200 Transfers to GF	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,333.00	14,337.00	172,000.00	172,000.00
10 1201 Solid Waste Fund Transfer	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00
10 3675 Sanitary Sewer Fund Trans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,066.00	13,066.00	13,066.00
10 3676 LEDC I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,803.25	451,213.00	451,213.00
10 3676 Reimbursement to GF from sew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.50	6,765.50	27,062.00	27,062.00
10 3680 Public Safety Radios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,901.75	156,971.75	783,341.00	783,341.00
Total Transfers	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	143,901.75	143,901.75	143,901.75	400.00	3,000.00	3,000.00
Judicial Branch														
10 1301 Court Fees	200.00	190.00	210.00	90.00	80.00	70.00	250.00	330.00	400.00	400.00	400.00	400.00	3,000.00	3,000.00
Total Judicial Branch	200.00	190.00	210.00	90.00	80.00	70.00	250.00	330.00	400.00	400.00	400.00	400.00	3,000.00	3,000.00
Legislative Branch														
10 1400 Administrative Fee	1,050.00	1,300.00	1,600.00	1,571.26	900.00	1,350.00	1,650.00	1,700.00	1,419.68	1,419.68	1,419.68	1,419.70	17,000.00	17,000.00
10 1401 Banking Interest	315.64	207.65	386.10	471.01	434.67	432.55	50.00	826.08	826.08	826.08	826.08	826.06	6,428.00	6,428.00
10 1403 Late Fees	2,367.30	2,075.85	2,127.08	2,203.86	2,721.23	2,697.53	3,021.25	1,919.67	216.56	216.56	216.56	216.53	20,000.00	20,000.00
10 1404 Photocopies	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	-
10 1410 Community Center/Pavillion Ref	2,505.00	470.00	760.00	705.00	605.00	2,215.00	520.00	2,583.00	0.00	0.00	0.00	0.00	10,363.00	10,000.00
Total Legislative Branch	6,238.44	4,053.50	4,873.18	4,951.15	4,680.90	6,695.08	5,441.25	7,028.75	2,462.32	2,462.32	2,462.32	2,462.26	53,791.50	53,428.00
Operations Division														
10 1500 Food Service Inspection Permit	0.00	319.24	2,170.00	620.00	400.00	50.00	10.00	0.00	430.76	0.00	0.00	0.00	4,000.00	4,000.00
10 1501 General Permit Fees	5,465.00	12,280.74	8,308.25	6,974.40	3,642.90	2,396.55	6,394.50	5,640.50	0.00	0.00	0.00	0.00	51,102.84	46,000.00
10 1502 New Building Permit Fees	18,677.40	0.00	0.00	7,877.40	0.00	3,451.50	0.00	0.00	2,500.00	2,493.70	0.00	0.00	35,000.00	35,000.00
10 1503 OSSF Permit Fees	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	800.00	500.00
10 1504 PD Fines / Fees	5,143.56	3,235.41	2,495.18	5,077.07	4,937.99	5,497.41	6,623.32	5,439.16	6,637.73	6,637.73	6,637.73	6,637.71	65,000.00	65,000.00
10 1505 PD Warrant Fines / Fees	521.20	342.14	8.88	580.90	359.10	173.80	515.10	0.00	622.22	622.22	622.22	622.24	5,000.00	5,000.00
10 1506 Sale of Property	30.00	0.00	0.00	0.00	5.00	0.00	10,750.00	0.00	16,125.00	0.00	10,750.00	16,125.00	2,000.00	2,000.00
10 1508 PD Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,362.13	0.00	0.00	0.00	0.00	64,500.00	64,500.00
10 1513 Infrastructure Inspection Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
10 1514 Building Rent - LEDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
10 1515 Fire Permit & Inspection Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Total Operations Division	30,237.16	16,177.53	12,982.29	21,139.77	20,064.99	91,369.22	24,292.92	72,841.79	26,615.71	37,591.56	18,509.95	24,349.95	396,402.84	391,000.00
Prior Year Carryover														
10 1570 Unenc Funds	485,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,438.00	485,438.00
Total Carryover	485,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,438.00	485,438.00
Taxes														
10 1600 Franchise Tax	2,186.46	7,460.86	0.00	12.96	21,985.81	0.00	30.93	7,817.39	25,126.40	25,126.40	25,126.40	25,126.39	140,000.00	140,000.00
10 1601 Property Tax	9,724.43	19,269.95	512,549.06	224,754.01	28,250.54	5,315.03	3,330.43	1,909.92	0.00	0.00	0.00	0.00	805,102.37	709,633.00
10 1602 Sales & Use Tax	19,365.11	19,709.43	17,830.06	17,557.91	20,798.10	16,147.86	17,374.37	21,205.22	6,302.98	6,302.98	6,302.98	6,303.00	175,000.00	175,000.00
Total Taxes	31,276.00	46,439.24	530,179.12	242,324.88	71,034.45	21,462.89	20,735.73	30,932.53	31,429.38	31,429.38	31,429.38	31,429.39	1,120,102.37	1,024,633.00
Total Income	577,722.60	91,193.27	572,577.59	292,838.80	120,183.34	143,930.19	75,052.90	135,466.07	205,009.16	215,785.01	196,703.40	215,613.38	2,842,075.71	2,740,840.00
Expense														
Judicial Branch														
20 6001 Credit Card Fees	103.31	151.89	161.83	64.77	95.52	78.51	73.87	95.69	593.65	593.65	593.65	593.66	3,200.00	3,200.00
20 6006 Jury Panel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	150.00	150.00
20 6007 Health Insurance	714.37	710.71	710.71	714.37	710.71	710.71	714.37	710.71	710.71	710.71	710.71	771.21	8,600.00	8,600.00
20 6250 Office Supplies	66.47	87.62	15.99	71.60	203.08	97.07	7.98	209.69	209.69	209.69	209.69	209.69	1,500.00	1,500.00
20 6300 Payroll - Municipal Court Staff	4,142.00	6,227.64	4,374.73	6,104.17	4,372.99	4,381.17	4,173.95	4,407.94	5,888.84	5,888.84	5,888.84	5,888.89	61,740.00	61,740.00
20 6302 Payroll - Judge	225.00	300.00	0.00	225.00	282.50	412.50	600.00	225.00	312.50	312.50	312.50	312.50	3,500.00	3,500.00
20 6303 Payroll - Prosecutor	200.00	375.00	0.00	300.00	225.00	450.00	600.00	300.00	262.50	262.50	262.50	262.50	3,500.00	3,500.00
20 6400 Postal Fees	0.00	56.70	0.00	50.00	0.00	27.50	0.00	27.50	72.07	72.07	72.07	72.09	450.00	450.00
20 6800 Training	0.00	0.00	0.00	300.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	500.00	1,000.00	1,000.00
Total Judicial Branch	5,451.15	7,909.56	5,263.26	7,829.91	5,969.80	6,157.46	6,170.17	5,678.27	8,224.96	8,049.96	8,049.96	8,695.54	83,640.00	83,640.00

Account	Oct 2018 Actual	Nov 2018 Actual	Dec 2018 Actual	Jan 2019 Actual	Feb 2019 Actual	Mar 2019 Actual	Apr 2019 Actual	May 2019 Actual	June 2019 Outlook	July 2019 Outlook	Aug 2019 Outlook	Sept 2019 Outlook	FY 2018-2019 TOTAL	FY 2018-2019 Budget
Administration														
30 6010 Advertising & Notices	1,532.66	169.66	0.00	257.99	492.30	75.00	75.00	637.36	1,065.01	1,065.01	1,065.01	1,065.00	7,500.00	7,500.00
30 6011 Automobile Allowance	200.00	200.00	200.00	300.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	2,400.00
30 6015 Building Supplies	268.82	21.98	272.03	113.51	32.19	120.88	139.06	28.16	251.35	251.35	251.35	251.32	2,000.00	2,000.00
30 6021 Cell Phone - Staff	36.84	37.10	36.84	0.00	0.00	0.00	0.00	0.00	347.31	347.31	347.31	347.29	1,500.00	1,500.00
30 6060 Computer (Server/Software)	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	3,767.54	3,767.54	3,767.54	3,767.54	15,200.00	15,200.00
30 6065 Council Supplies	0.00	43.30	29.99	0.00	66.20	18.43	104.85	12.88	306.09	306.09	306.09	306.08	1,500.00	1,500.00
30 6070 Cleaning	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,640.00	5,640.00
30 6080 CPA	0.00	0.00	0.00	393.75	0.00	0.00	0.00	0.00	606.25	0.00	0.00	0.00	1,000.00	1,000.00
30 6081 Drinking Water/Gatorade All	83.64	0.00	46.80	57.76	0.00	39.60	193.00	0.00	193.00	193.00	193.00	193.00	1,000.00	1,000.00
30 6100 Dues & Fees	75.00	489.50	65.00	399.00	1,302.50	-208.83	129.68	0.00	719.54	719.54	719.54	719.53	5,130.00	5,130.00
30 6101 Elections	0.00	0.00	0.00	1,932.81	62.50	0.00	0.00	0.00	0.00	0.00	5,504.69	0.00	7,500.00	7,500.00
30 6103 Health Insurance	2,210.91	2,196.27	2,196.27	2,210.91	2,196.27	2,196.27	2,210.91	2,196.27	2,196.27	2,196.27	2,196.27	10,196.81	34,400.00	34,400.00
30 6104 Community Events	440.88	814.42	1,714.06	49.95	0.00	1,544.60	485.45	182.33	0.00	0.00	0.00	768.31	6,000.00	6,000.00
30 6105 Mileage & Meals	24.79	0.00	0.00	55.74	7.57	0.00	47.31	63.80	166.95	166.95	166.95	166.94	1,000.00	1,000.00
30 6250 Office Supplies	339.88	240.92	182.09	158.34	224.99	213.42	254.16	77.16	452.26	452.26	452.26	452.26	3,500.00	3,500.00
30 6251 Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00	750.00
30 6252 Office Equipment	622.50	0.00	0.00	0.00	348.60	0.00	0.00	0.00	1,100.00	0.00	1,150.00	1,278.90	4,500.00	4,500.00
30 6300 Payroll - Admin Staff	16,586.72	17,451.72	16,586.72	24,880.08	16,549.22	16,586.72	16,586.72	16,586.72	17,969.09	17,969.09	17,969.09	17,969.11	213,691.00	213,691.00
30 6324 Comm Center Events Coord	440.00	450.00	750.00	460.00	500.00	430.00	710.00	250.00	877.50	877.50	877.50	877.50	7,500.00	7,500.00
30 6400 Postal Fees	0.00	0.00	0.00	3.52	0.00	0.00	0.00	75.00	42.87	42.87	42.87	42.87	250.00	250.00
30 6450 Sales Tax Rebate	0.00	0.00	0.00	9,828.51	0.00	0.00	0.00	0.00	0.00	5,171.49	0.00	0.00	15,000.00	15,000.00
30 6500 Software	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	200.00	100.00	1,000.00	1,000.00
30 6800 Training	395.78	0.00	30.00	15.00	0.00	30.00	45.00	0.00	498.55	498.55	498.55	498.57	2,500.00	2,500.00
30 7000 Electric	552.54	412.22	326.14	297.30	333.46	368.02	300.33	372.97	509.26	509.26	509.26	509.24	5,000.00	5,000.00
30 7002 Natural Gas	50.15	104.61	682.56	638.83	480.10	676.20	430.63	52.64	430.63	430.63	430.63	430.65	4,500.00	4,500.00
30 7003 Telephone	511.13	532.17	512.97	514.26	525.03	423.45	420.11	420.11	585.19	585.19	585.19	585.19	6,200.00	6,200.00
30 7004 Water	257.63	36.56	35.34	43.30	43.30	42.86	43.93	46.49	50.20	50.20	50.20	50.19	750.00	750.00
Total Administration	25,194.31	23,691.45	24,580.58	43,021.05	23,912.84	23,278.59	22,331.11	21,666.12	32,834.86	36,250.10	38,683.60	41,466.29	356,911.00	356,911.00
Operations Division														
Fire Capital Outlay														
50 8009 Fire Engine 2013 Spartan	0.00	0.00	0.00	22,501.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,501.41	22,501.00
50 8113 FD Furnishings	6,712.76	8,951.06	5,040.00	94.46	0.00	930.00	0.00	0.00	0.00	0.00	6,271.72	0.00	28,000.00	28,000.00
50 8117 Fire Quick Response	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,465.50	7,465.50	7,465.50	7,465.50	29,862.00	29,862.00
50 8118 FD-EOC-PD SInage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
50 8119 Fire Radios	2,531.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	1,805.90	2,500.00	9,337.00	9,337.00
50 8020 Fire Marshal Vehicle	0.00	0.00	12,802.67	0.00	0.00	0.00	0.00	0.00	19,862.83	0.00	0.00	0.00	32,665.50	12,803.00
Total Fire Capital Outlay	9,243.86	8,951.06	17,842.67	22,595.87	0.00	930.00	0.00	0.00	29,828.33	7,465.50	15,543.12	9,965.50	122,365.91	102,803.00
Fire Operations														
40 5000 ALS medical Supplies	0.00	0.00	141.07	0.00	0.00	0.00	0.00	0.00	0.00	500.00	308.93	0.00	950.00	950.00
40 5001 Apparatus Upgrades/Repairs	13.77	1,182.95	23.97	0.00	0.00	412.03	148.90	184.65	1,250.00	0.00	1,250.00	533.73	5,000.00	5,000.00
40 5002 Asset Tags/Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00	300.00	300.00
40 5007 City Radio/Antenna/Install	0.00	0.00	17.75	0.00	0.00	0.00	0.00	0.00	0.00	600.00	592.25	0.00	1,210.00	1,210.00
40 5008 Cleaning - FD	350.00	350.00	350.00	175.00	175.00	175.00	0.00	0.00	0.00	0.00	25.00	0.00	1,600.00	1,600.00
40 5010 Computer/IT Items/Printer	36.92	0.00	643.15	76.62	0.00	17.16	2,400.00	333.29	1,465.01	1,465.01	1,465.01	1,464.99	9,350.00	9,350.00
40 8002 Equipment Maint and Repair	15.00	8.99	27.22	54.50	86.95	7.00	268.66	268.66	268.66	268.66	268.66	268.67	1,300.00	1,300.00
40 8010 Fuel	142.10	178.25	86.24	96.83	75.00	280.84	181.73	424.21	608.70	608.70	608.70	608.70	3,900.00	3,900.00
40 8073 FD Dispatch	1,227.50	0.00	0.00	1,227.50	0.00	0.00	1,227.50	0.00	3,107.66	0.00	3,107.66	1,880.18	11,778.00	11,778.00
40 8101 VFD Fire Marshal Dues & Fees	76.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.06	500.00	500.00	500.00	2,050.00	2,050.00
40 8120 Internet/Wifi/Sat	164.18	201.10	203.92	203.92	203.92	203.92	147.66	206.09	53.83	53.83	53.83	53.80	1,750.00	1,750.00
40 8145 Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.89	-
40 8147 Postage	0.00	39.76	0.00	0.00	0.00	0.00	0.00	0.00	8.81	8.81	8.81	8.81	75.00	75.00
40 8148 PPE/Bunker gear	534.78	1,553.96	406.58	3,014.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00	2,090.68	15,200.00	15,200.00
40 8200 Safety Fire Equipment	331.14	2,512.56	583.00	808.07	41.86	0.00	343.98	68.55	0.00	2,495.00	0.00	2,795.84	9,980.00	9,980.00
40 8201 Fire Hose	0.00	176.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.33	0.00	700.00	1,400.00	1,400.00
40 8204 NFPA Pump/Ladder E2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00
40 8205 Fire Chief	4,960.30	5,135.30	4,960.30	7,440.45	2,480.15	0.00	3,548.07	4,730.76	7,061.17	7,061.17	7,061.17	7,061.16	61,500.00	61,500.00
40 8206 Health Insurance	714.37	710.71	710.71	714.37	-663.18	0.00	3.66	663.18	1,086.55	1,086.55	1,086.55	1,086.53	7,200.00	7,200.00
40 8207 PT Personnel Stipend	0.00	0.00	1,575.00	1,950.00	2,100.00	2,700.00	4,650.00	2,587.50	2,587.50	2,587.50	2,587.50	2,587.50	25,050.00	25,050.00
40 8208 Graphics/Uniforms	0.00	0.00	654.43	0.00	0.00	0.00	0.00	1,098.00	0.00	0.00	0.00	87.57	1,850.00	1,850.00
40 8209 Mobile Technology	0.00	127.93	0.00	164.17	0.00	77.67	64.08	42.00	181.04	181.04	181.04	181.03	1,200.00	1,200.00
40 8210 Fire Services General	0.00	0.00	0.00	0.00	0.00	236.25	0.00	0.00	190.94	190.94	190.94	190.93	1,000.00	1,000.00
40 8250 Office Supplies - FD	436.16	98.70	94.26	89.46	78.84	0.00	33.15	271.62	24.45	24.45	24.45	24.46	1,200.00	1,200.00
40 8261 Travel/Conferences/Meals - FD	10.34	27.96	266.14	9.42	0.00	27.96	45.00	27.96	794.15	794.15	794.15	794.16	4,000.00	4,000.00
40 7000 Electric	140.18	104.15	175.11	407.21	341.06	333.02	270.65	263.35	116.32	116.32	116.32	116.31	2,500.00	2,500.00
40 7001 Natural Gas	46.32	46.32	57.14	55.75	33.16	70.51	47.76	46.32	149.18	149.18	149.18	149.18	1,000.00	1,000.00

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40 7002 Water	31.69	38.99	33.51	44.58	117.78	41.38	54.15	40.75	111.79	111.79	111.79	111.80	850.00	850.00
40 7003 Tornado Sirens	0.00	0.00	0.00	885.00	0.00	0.00	0.00	0.00	0.00	2,500.00	915.00	1,000.00	5,300.00	5,300.00
40 7005 EOC Fire Alarm Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	200.00	220.00	0.00	720.00	720.00
Total Fire Service	9,775.29	12,476.68	11,009.50	17,416.65	5,070.54	4,575.80	13,474.79	10,251.66	23,338.82	26,478.43	21,626.96	24,458.03	179,947.35	179,713.00
Police Department														
Police Capital Outlay														
50 8108 Police Vehicles Total	4,377.42	0.00	4,377.42	0.00	0.00	36,451.42	4,377.42	0.00	0.00	8,416.32	0.00	0.00	58,000.00	58,000.00
50 8109 Police Radios	17,725.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,805.46	0.00	0.00	0.00	24,530.92	17,725.00
50 8112 PD Remodel	0.00	4,970.00	26.70	0.00	11.99	0.00	0.00	0.00	0.00	0.00	0.00	791.31	5,800.00	5,800.00
Total PD Capital Outlay	22,102.88	4,970.00	4,404.12	0.00	11.99	36,451.42	4,377.42	0.00	6,805.46	8,416.32	0.00	791.31	88,330.92	81,525.00
40 6015 Audio Visual	0.00	9.99	0.00	0.00	91.67	0.00	616.22	780.68	200.35	200.35	200.35	200.39	2,300.00	2,300.00
40 6018 Protective Gear	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
40 6021 Mobile Technology	-86.55	1,484.16	33.98	1,480.60	29.99	906.16	749.95	289.70	1,178.50	1,178.50	1,178.50	1,178.49	9,600.00	9,600.00
40 6050 Child Abuse Intercol	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
40 6055 Cleaning	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00	4,200.00
40 6061 Computers	249.95	0.00	934.23	0.00	0.00	0.00	0.00	0.00	703.95	703.95	703.95	703.97	4,000.00	4,000.00
40 6070 Crime Prevention	0.00	0.00	252.94	35.00	13.52	0.00	0.00	-360.00	464.64	464.64	464.64	464.62	1,800.00	1,800.00
40 6071 Database Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	650.00	650.00	2,600.00	2,600.00
40 6072 Dispatch	0.00	13,144.00	0.00	13,144.00	0.00	0.00	13,144.00	0.00	0.00	3,886.00	0.00	0.00	43,298.00	43,298.00
40 6102 Due & Fees	0.00	200.00	0.00	325.47	0.00	0.00	0.00	0.00	43.64	43.64	43.64	43.61	700.00	700.00
40 6140 Emergency Equipment	10.67	36.00	10.47	0.00	0.00	956.95	611.48	0.00	611.48	611.48	611.48	611.47	4,000.00	4,000.00
40 6141 Explorer Post Program	99.96	0.00	90.00	0.00	0.00	370.00	0.00	0.00	625.00	0.00	1,315.04	0.00	2,500.00	2,500.00
40 6143 Health Insurance	4,350.19	4,985.77	4,985.77	5,028.03	5,649.95	5,696.48	5,736.74	5,696.48	8,816.15	8,816.15	8,816.15	8,816.14	77,400.00	77,400.00
40 6146 Travel/Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	100.00	200.00	500.00	500.00
40 6150 Inmate Boarding	0.00	0.00	0.00	0.00	188.94	188.97	0.00	0.00	280.53	280.53	280.53	280.50	1,500.00	1,500.00
40 6160 Mobile Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
40 Missing Reqs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
40 6252 Office Equipment	0.00	0.00	0.00	0.00	195.00	0.00	0.00	0.00	201.25	201.25	201.25	201.25	1,000.00	1,000.00
40 6253 Office Supplies	158.40	94.63	60.82	358.09	243.23	360.84	82.76	75.52	391.93	391.93	391.93	391.92	3,000.00	3,000.00
40 6255 Patrol Rifle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	600.00
Payroll - Police Services	36,117.94	38,239.55	36,027.64	59,419.73	39,360.35	39,360.34	39,363.59	39,360.35	46,321.13	46,321.13	46,321.13	46,321.12	512,534.00	512,534.00
Police Equipment Mtrc.	0.00	760.20	450.00	0.00	0.00	67.61	180.00	165.00	211.80	211.80	211.80	211.79	2,500.00	2,500.00
40 8400 Postal Fees	3.75	16.70	53.69	42.85	29.04	127.05	48.02	173.08	63.96	63.96	63.96	63.94	750.00	750.00
40 8451 Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	10,000.00
40 8453 Report Management	0.00	0.00	0.00	0.00	3,300.00	142.06	0.00	0.00	0.00	0.00	0.00	57.94	3,500.00	3,500.00
40 8452 School Resource Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 6501 Software	725.00	0.00	164.25	0.00	0.00	0.00	0.00	0.00	0.00	610.75	0.00	0.00	1,500.00	1,500.00
40 6502 Tazers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
40 6503 TLETS Management	9,600.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	500.00	10,000.00	10,000.00
40 8801 Training	0.00	0.00	10.00	732.00	101.18	0.00	11.46	0.00	1,036.34	1,036.34	1,036.34	1,036.34	5,000.00	5,000.00
40 8850 Uniform	0.00	110.80	1,050.26	1,167.89	0.00	0.00	0.00	50.00	405.24	405.24	405.24	405.23	4,000.00	4,000.00
40 8900 Vehicle Cleaning	35.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	112.25	112.25	112.25	112.25	500.00	500.00
40 8903 Vehicle Fuel	1,929.31	1,896.29	1,375.67	1,594.62	1,529.05	1,654.00	1,942.87	2,389.04	2,222.29	2,222.29	2,222.29	2,222.28	8,000.00	8,000.00
40 8904 Vehicle Mtrc.	2,428.13	189.75	303.63	1,102.38	464.44	740.95	1,303.43	709.61	188.92	188.92	188.92	188.92	6,000.00	6,000.00
40 8950 Vests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	750.00	750.00	3,000.00	3,000.00
40 7025 Electric	370.17	363.30	430.23	489.41	468.58	447.41	354.65	402.43	168.45	168.45	168.45	168.47	4,000.00	4,000.00
40 7027 Telephone	468.49	468.49	468.49	468.44	468.44	468.44	577.02	491.43	530.19	530.19	530.19	530.19	6,000.00	6,000.00
40 7028 Water	29.26	29.26	29.26	41.38	40.11	38.63	40.75	38.63	26.16	26.16	26.16	26.16	400.00	400.00
50 8305 Law Enforcement Liability	537.50	537.50	537.50	537.50	537.50	537.50	537.50	537.50	537.50	537.50	537.50	1,587.50	7,500.00	7,500.00
Total Police Department	58,772.21	62,846.45	47,618.83	86,325.39	53,059.99	52,813.61	65,590.96	51,173.31	70,291.65	74,043.40	70,881.69	71,274.51	764,682.00	764,682.00
Public Works														
Public Works Capital Outlay														
Tractor/Mower/Bush Hog	0.00	0.00	0.00	0.00	0.00	4,982.56	0.00	0.00	0.00	0.00	0.00	0.44	4,983.00	4,983.00
50 8014 PW - 3/4 Dodge 2 of 4	0.00	0.00	6,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,338.00	6,338.00
50 8015 Tractor	0.00	0.00	8,695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,695.00	8,695.00
50 8021 PW Truck	2,365.36	0.00	2,365.36	0.00	0.00	0.00	2,365.36	0.00	0.00	2,365.36	0.00	536.56	10,000.00	10,000.00
50 8114 PW Building/Shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
Total PW Capital Outlay	2,365.36	0.00	17,389.36	0.00	0.00	4,982.56	2,365.36	0.00	0.00	2,365.36	0.00	2,039.00	31,486.00	31,486.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
40 5980 Cell Phone - Staff	191.37	219.35	187.98	0.00	0.00	0.00	0.00	0.00	350.33	350.33	350.33	350.31	2,000.00	2,000.00
40 8051 Building Inspector	1,920.00	2,120.00	3,980.00	3,090.00	5,800.00	5,620.00	4,840.00	3,040.00	1,520.00	4,456.67	4,456.67	4,456.67	45,000.01	45,000.01
40 8104 Code Enforcement	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	243.75	243.75	243.75	243.75	1,000.00	1,000.00
40 8105 Food Service Inspector	600.00	100.00	150.00	0.00	0.00	300.00	950.00	0.00	0.00	0.00	550.00	0.00	2,750.00	2,750.00

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40 6106 Computer Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
40 6151 Insurance Claims	0.00	0.00	0.00	0.00	0.00	0.00	1,003.38	0.00	0.00	0.00	0.00	0.00	1,003.38	-
40 6155 Grounds Minc	1,455.00	0.00	0.00	0.00	0.00	0.00	579.70	2,705.94	2,964.84	2,964.84	2,964.84	2,964.84	17,000.00	17,000.00
40 6156 Heavy Equipment Minc	92.92	25.00	97.12	0.00	0.00	0.00	973.12	56.28	1,438.14	1,438.14	1,438.14	1,438.14	7,000.00	7,000.00
40 6260 Health Insurance	2,143.11	2,132.13	2,132.13	2,143.11	2,132.13	2,132.13	2,143.11	2,132.13	2,132.13	2,143.11	2,132.13	2,302.65	25,800.00	25,800.00
40 6265 Travel/Conferences/Meals	29.73	0.00	15.07	0.00	42.15	23.55	0.00	43.38	211.53	211.53	211.53	211.53	1,000.00	1,000.00
40 6267 MS4 Supplies	261.84	37.10	136.84	0.00	0.00	0.00	0.00	0.00	0.00	500.00	64.22	0.00	1,000.00	1,000.00
40 6270 Office Supplies	15.49	71.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
40 6302 Payroll - Public Works	8,308.80	8,433.21	7,932.11	12,319.73	8,308.80	8,014.72	7,967.84	8,194.79	9,627.75	9,627.75	9,627.75	9,627.75	107,991.00	107,991.00
40 6306 Payroll - Seasonal Part-time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
40 6545 Postal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
40 6550 Signage	1,068.54	185.61	0.00	584.50	711.70	33.73	0.00	0.00	606.48	606.48	606.48	606.48	5,000.00	5,000.00
40 6700 State OSSF Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
40 6701 Street Lights	3,736.21	3,753.27	3,786.39	3,850.41	3,807.45	3,827.28	3,843.85	3,802.60	3,898.14	3,898.14	3,898.14	3,898.12	46,000.00	46,000.00
40 6703 Street Repair/Minc	0.00	11,072.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.35	0.00	14,500.00	14,500.00
40 6749 Mosquito Spraying	370.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.00	2,167.50	2,167.50	2,167.50	2,167.50	12,000.00	12,000.00
40 6750 Tools	64.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.90	858.90	858.90	858.92	3,500.00	3,500.00
40 6751 Operational Supplies	0.00	0.00	0.00	0.00	0.00	338.35	58.66	0.00	595.40	595.40	595.40	595.38	3,000.00	3,000.00
40 6802 Training	75.00	0.00	0.00	221.41	0.00	0.00	0.00	0.00	1,728.01	1,728.01	1,728.01	1,728.04	7,000.00	7,000.00
40 6851 Uniform	202.56	101.28	101.28	101.28	202.56	101.28	0.00	202.56	721.16	721.16	721.16	721.16	4,100.00	4,100.00
40 6905 Vehicle Fuel	504.52	219.65	178.61	158.17	198.07	203.26	539.07	482.08	879.14	879.14	879.14	879.15	6,000.00	6,000.00
40 6906 Vehicle Minc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
40 6911 Boom Lift Rental	0.00	0.00	0.00	645.26	7.59	0.00	0.00	0.00	764.73	764.73	764.73	764.71	750.00	750.00
40 6914 Lightbars	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Total Public Works	21,029.47	28,568.85	18,802.44	23,113.87	21,619.23	22,298.20	23,988.11	22,142.76	31,389.85	37,811.50	37,857.09	34,577.02	323,194.39	322,191.00
Other Expenses														
Administration Capital Outlay														
50 8150 CH Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	375.00	375.00	1,500.00	1,500.00
Total Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	375.00	375.00	1,500.00	1,500.00
Facilities														
50 8011 Copier Maint Contract	570.50	316.56	370.50	400.05	379.09	244.12	461.96	230.61	631.65	631.65	631.65	631.66	5,500.00	5,500.00
50 8013 Office Machine Contract	476.46	0.00	0.00	476.46	113.17	0.00	476.46	0.00	0.00	476.46	0.00	480.99	2,500.00	2,500.00
50 8100 Building Minc - City Hall	278.29	836.43	280.46	188.95	933.40	15.62	3,832.67	121.36	878.20	878.20	878.20	878.22	10,000.00	10,000.00
50 8101 Building Minc - EM Svcs.	0.00	664.26	1,425.00	2,901.61	105.00	69.14	2,207.10	855.44	438.11	438.11	438.11	438.12	10,000.00	10,000.00
50 8115 Building Minc - PW	46.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.26	488.26	488.26	488.27	2,000.00	2,000.00
50 8116 Demolition - Forder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
Total Facilities	1,372.20	1,817.25	2,075.96	3,967.07	1,530.66	348.88	6,978.19	1,207.41	2,436.22	6,912.98	2,436.22	2,917.26	34,000.00	34,000.00
Fund Transfers														
50 8200 TIF Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,732.90	-
50 8203 Resv/ Unassigned Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
50 8204 Street Fund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
50 8207 Phase 2 Radio upgrade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Total Dedicated Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,732.90	0.00
Insurance														
50 8300 Auto Liability	488.50	488.50	488.50	488.50	488.50	488.50	488.50	488.50	488.50	488.50	488.50	1,074.50	6,448.00	6,448.00

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50 8301 Auto Phys. Damage	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	730.00	4,382.00	4,382.00
50 8302 Errors & Omissions	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	326.00	1,954.00	1,954.00
50 8303 General Liability	78.58	78.58	78.58	78.58	78.58	78.58	78.58	78.58	78.58	78.58	78.58	183.62	1,048.00	1,048.00
50 8306 Mobil Equipment	59.50	108.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	158.50	862.00	862.00
50 8307 Real & Personal Property	1,028.25	1,129.25	1,028.25	1,028.25	1,028.25	1,028.25	1,028.25	1,028.25	1,028.25	1,028.25	1,028.25	3,688.25	15,000.00	15,000.00
50 8308 Workers Compensation	1,853.42	1,853.42	4,026.42	2,447.42	1,853.42	1,853.42	1,853.42	1,853.42	1,853.42	1,853.42	1,853.42	1,853.42	24,000.00	24,000.00
Total Insurance	3,988.25	4,138.25	6,161.25	4,582.25	3,988.25	3,988.25	3,988.25	3,988.25	3,988.25	3,988.25	3,988.25	7,682.28	53,694.00	53,694.00
Outsourcing														
50 8400 Ambulance Service	970.11	0.00	970.11	970.11	970.11	970.11	0.00	0.00	2,537.36	2,537.36	2,537.36	2,537.37	15,000.00	15,000.00
50 8401 Animal Control	0.00	0.00	1,562.50	1,562.50	0.00	0.00	1,562.50	0.00	0.00	1,562.50	0.00	0.00	6,250.00	6,250.00
50 8402 Auditor	0.00	0.00	0.00	12,000.00	0.00	0.00	-1,000.00	0.00	0.00	2,000.00	0.00	0.00	13,000.00	13,000.00
50 8403 Central Appraisal District	0.00	2,355.75	0.00	0.00	2,355.75	0.00	0.00	2,355.75	0.00	0.00	2,017.75	0.00	9,085.00	9,085.00
50 8404 City Civil Attorney	0.00	1,925.78	2,156.09	898.00	0.00	1,936.00	3,555.21	3,419.75	6,527.29	6,527.29	6,527.29	6,527.30	40,000.00	40,000.00
50 8405 City Engineer	-236.50	-2,335.25	3,827.50	-2,009.87	1,561.13	-827.63	2,107.50	-16.19	3,182.33	3,182.33	3,182.33	3,182.32	15,000.00	15,000.00
50 8406 Surety	0.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	200.00	200.00
50 8407 Information Technologies	2,194.16	3,283.08	2,257.16	2,577.05	4,795.37	2,640.53	2,724.95	3,523.44	1,501.06	1,501.06	1,501.06	1,501.08	30,000.00	30,000.00
50 8408 Tax Assessor & Collector	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.00	1,750.00	1,750.00
50 8409 TIF Administrator	400.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	1,000.00	1,300.00	0.00	200.00	4,000.00	4,000.00
50 8410 Shredding Services	117.40	0.00	283.48	117.91	116.88	115.33	121.09	121.63	126.57	126.57	126.57	126.57	1,500.00	1,500.00
50 8412 MSA Execution	0.00	225.18	0.00	0.00	0.00	1,015.20	2,838.43	507.60	5,728.40	5,728.40	5,728.40	5,728.39	27,500.00	27,500.00
50 8414 Consulting/Prof Service	0.00	0.00	0.00	1,200.00	0.00	0.00	575.00	0.00	0.00	0.00	5,725.00	0.00	7,500.00	7,500.00
50 8415 Codification	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
50 8416 Drainage Project - Prelim Eng	0.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	4,505.00	5,000.00	0.00	10,000.00	10,000.00
50 8417 Infrastructure Inspection	0.00	-1,121.00	1,979.00	1,633.50	3,905.00	2,840.00	-3,085.50	78.00	4,742.75	4,742.75	4,742.75	4,742.75	25,000.00	25,000.00
50 8418 Fire Inspections Services	0.00	0.00	0.00	0.00	0.00	0.00	708.75	0.00	0.00	2,291.25	0.00	0.00	3,000.00	3,000.00
Total Outsourcing	4,565.17	4,333.54	14,316.84	19,143.20	13,704.24	10,284.54	10,107.93	9,989.98	25,345.76	36,004.51	37,088.51	25,020.76	209,905.00	209,905.00
Payroll Taxes														
50 8500 FICA	4,252.05	4,613.00	4,223.61	6,761.52	4,353.41	4,212.90	4,438.28	4,498.11	4,774.78	4,774.78	4,774.78	4,774.78	56,452.00	56,452.00
50 8501 Medicare	994.46	1,078.83	987.75	1,581.32	1,018.15	985.28	1,037.96	1,051.96	1,116.82	1,116.82	1,116.82	1,116.83	13,203.00	13,203.00
50 8502 Retirement - City Portion	4,055.60	4,324.83	3,972.66	6,919.01	4,611.23	4,457.57	4,602.76	4,768.84	3,666.38	3,666.38	3,666.38	3,666.36	52,378.00	52,378.00
50 8503 SUTA	13.28	34.66	30.71	1,936.47	930.17	0.41	4.15	4.96	136.30	136.30	136.30	136.29	3,500.00	3,500.00
Total Payroll Taxes	9,315.39	10,051.32	9,214.73	17,196.32	10,912.96	9,656.16	10,083.15	10,323.87	9,694.28	9,694.28	9,694.28	9,694.26	125,533.00	125,533.00
Total Expenses	139,461.44	155,633.35	139,043.39	222,597.91	139,768.61	321,134.39	162,712.66	136,621.63	207,647.64	239,360.10	230,429.55	228,128.97	2,562,922.47	2,347,283.00
Estimated Bank Balance								379,301.60	376,663.12	353,088.03	319,361.88	306,846.29		

CITY OF LAVON
BUILDING PERMITS
CALENDAR YEAR 2018-2019

PERMITS	May - 19	Calendar Year 2019	Permit Valuations	May - 18	Calendar Year 2018	Permit Valuations
	NUMBER	NUMBER	Permit Fee's	NUMBER	NUMBER	Permit Fee's
COMMERCIAL	8	17	\$1,650.00	2	7	\$1,017.00
SINGLE FAMILY	0	4	\$11,328.90	7	34	\$93,588.45
POOLS	1	1	\$400.00	2	3	\$850.00
OTHERS	19	80	\$10,207.30	22	103	\$13,604.40
TOTAL	28	102	\$23,586.20	33	147	\$109,059.85



May 2019 Community Waste Disposal Monthly Report to the City of Lavon

Nicole Roemer *Municipal Coordinator*





Municipal Recycling Program



Single Stream Recycling

Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of Lavon are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

	May-19	Apr-19	Mar-19	Feb-19	Jan-19	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18
Homes	1,440	1,438	1,432	1,425	1,416	1,405	1,399	1,393	1,385	1,385	1,354	1,348
Resi Rcy Tonnage	31.12	29.45	24.06	25.40	29.36	32.17	20.22	27.36	18.54	12.32	19.00	18.45
Pounds / Home / Month	43.22	40.96	33.60	35.65	41.47	45.79	28.91	39.28	26.77	26.77	28.92	34.81



Municipal Service Inquiries



Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

	May-19	Apr-19	Mar-19	Feb-19	Jan-19	Dec-18	Nov-18	Oct-18	Sep-18	Aug-18	Jul-18	Jun-18
Service Opportunities	12,470	12,453	12,401	12,341	12,263	12,167	12,115	12,063	11,994	11,865	11,726	11,674
Service Inquiries	4	2	1	0	3	1	1	2	1	17	5	0
Per 1,000 Service Opps	0.32	0.16	0.08	0.00	0.24	0.08	0.08	0.17	0.08337	1.43	0.43	0.00



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of Lavon and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Complaints for the Period of 05/01/2019 - 05/31/2019

Account	Address	Service Type	Service Code	
105627-179	448 GEREN DR	RESI-BULK	RESI R/L BULK	
105627-179	448 GEREN DR	RESI-BULK	RESI R/L BULK	Total 2
105627-418	815 LAKERIDGE DR	RESI-TRASH	NOTE	
				Total 1
105627-263	506 AUSTIN	RESI-TRASH	SERVICE TRASH CART	
				Total 1
				Grand Total 4

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

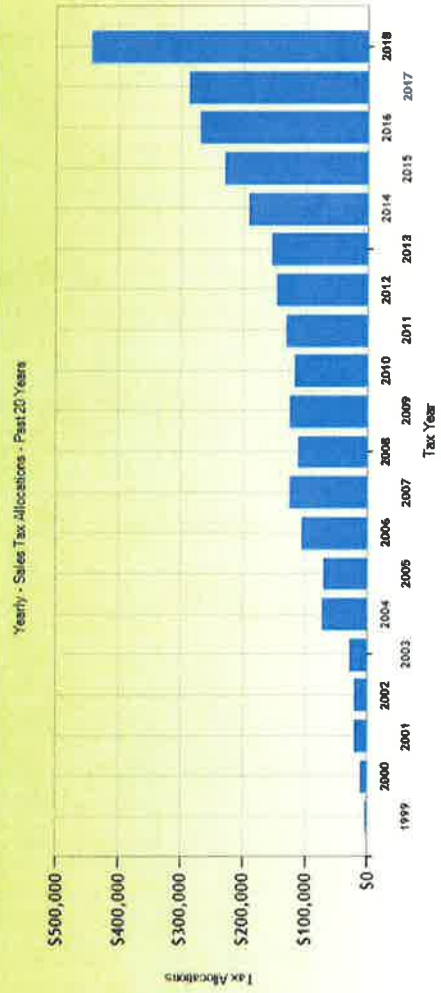
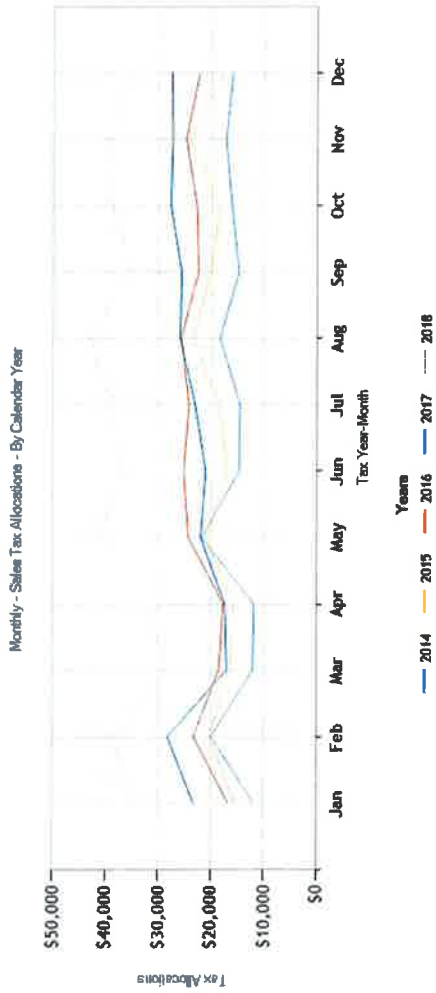
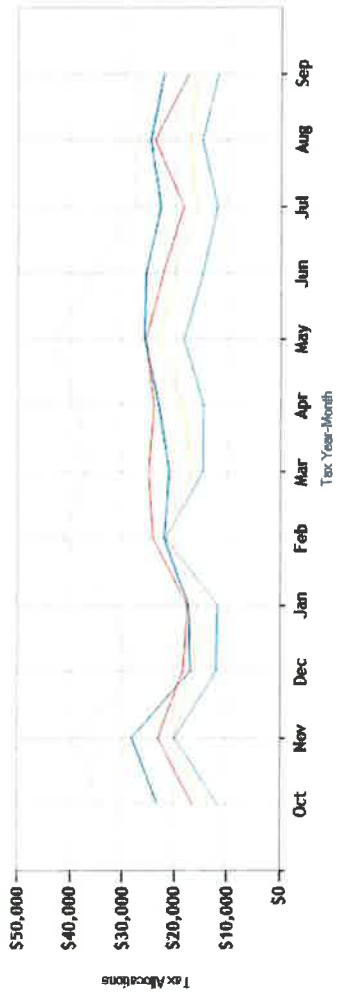
- [View Grid Based on Fiscal Year](#)
- [View Grid With All Years](#)

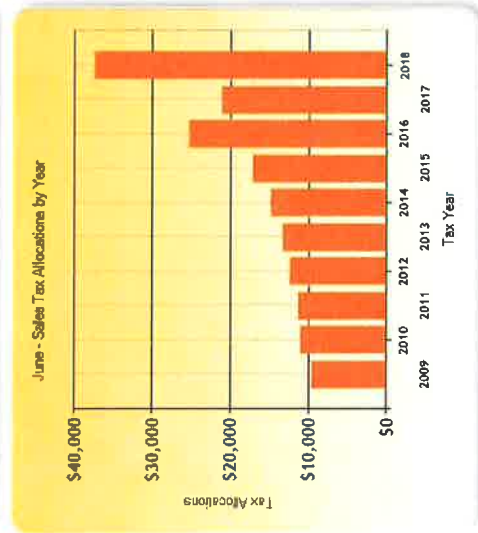
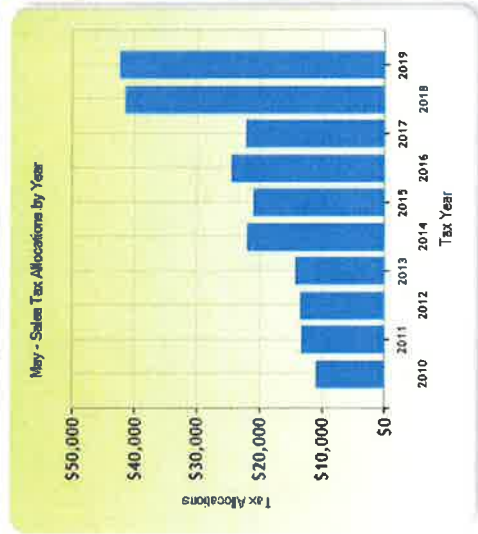
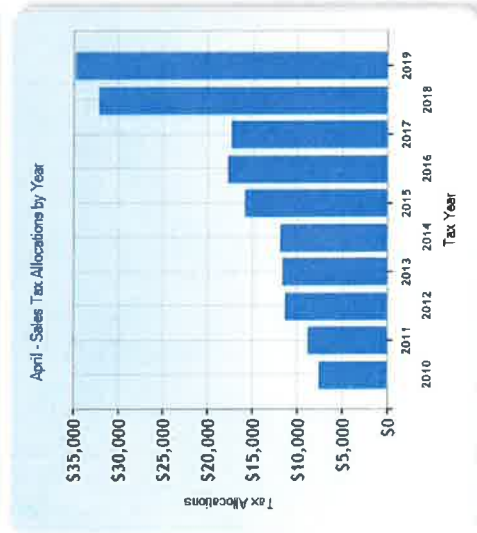
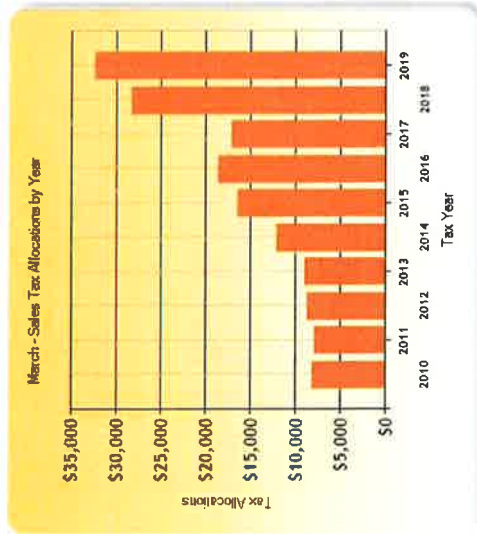
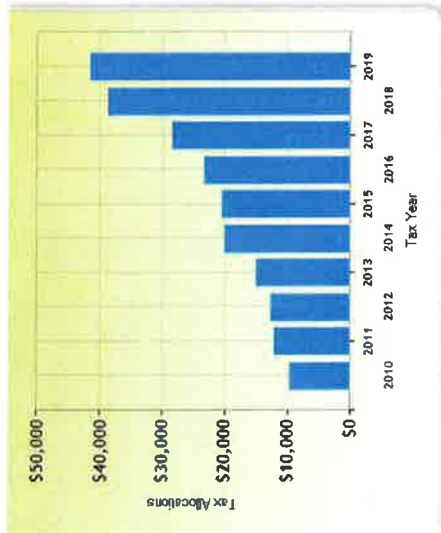
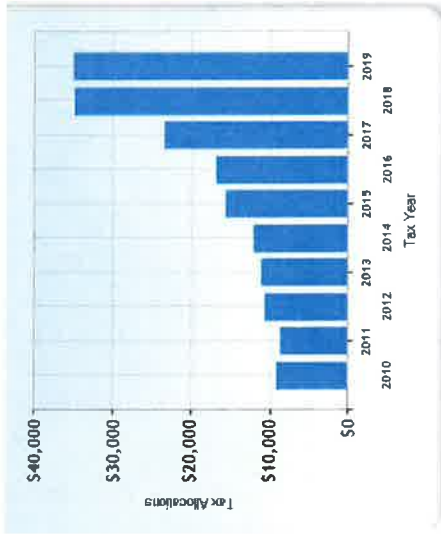
[Download to Excel](#)

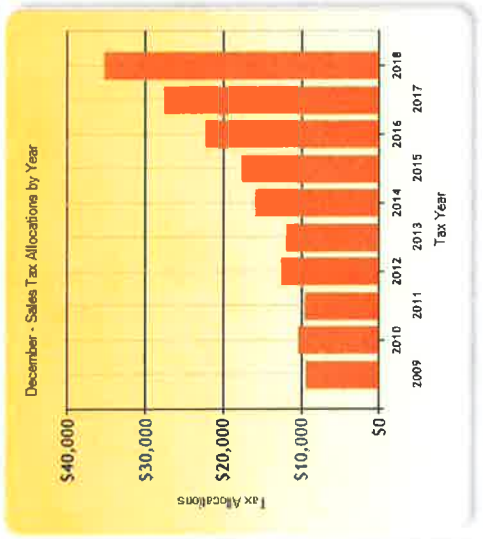
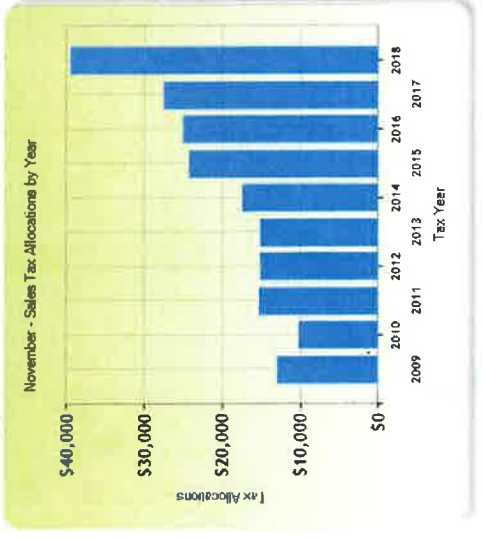
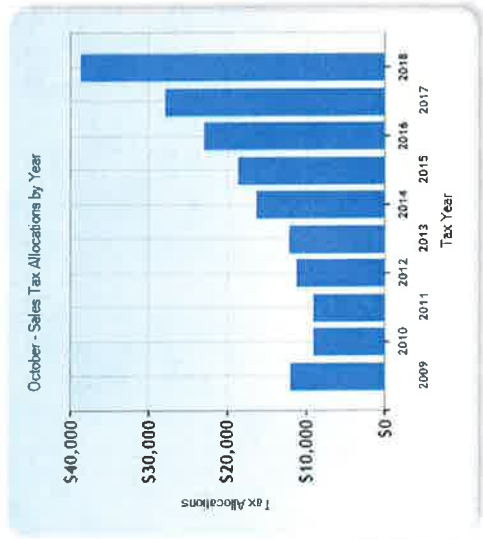
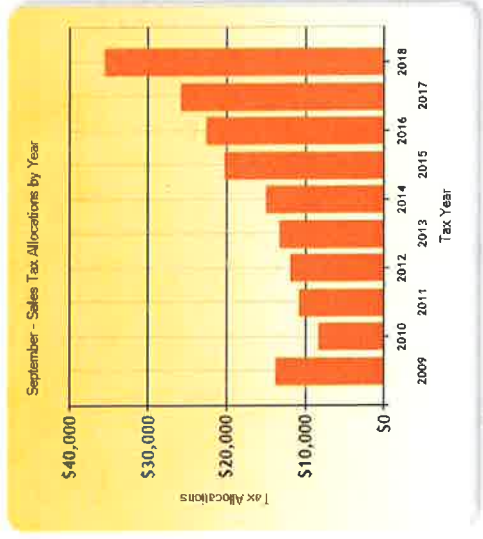
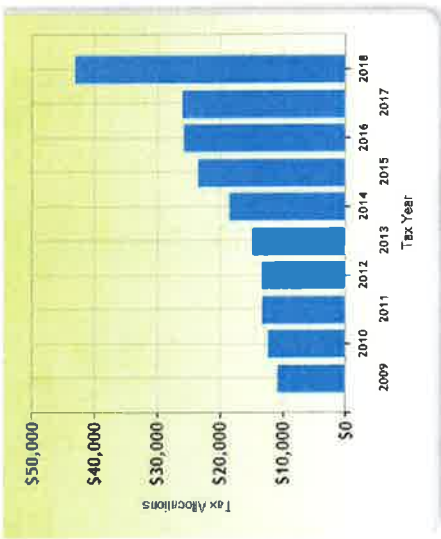
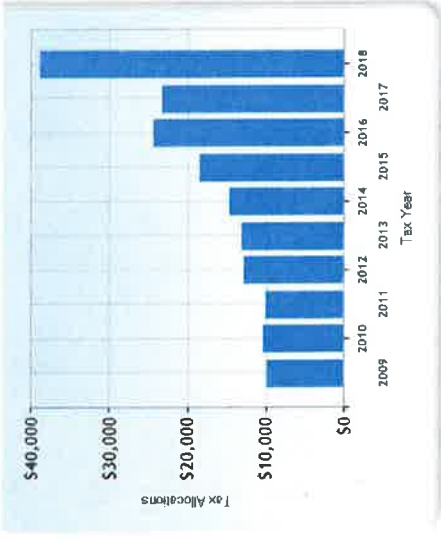
By Calendar Year

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
1999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$270
2019	\$35,116	\$41,596	\$32,296	\$34,749	\$42,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,167
2018	\$34,883	\$38,663	\$28,296	\$32,210	\$41,357	\$37,397	\$38,763	\$43,030	\$35,374	\$38,730	\$39,419	\$35,260	\$443,381
2017	\$23,334	\$28,270	\$17,054	\$17,410	\$22,051	\$21,074	\$23,146	\$25,990	\$25,733	\$27,837	\$27,458	\$27,603	\$286,962
2016	\$16,738	\$23,265	\$18,517	\$17,691	\$24,381	\$25,242	\$24,250	\$25,789	\$22,468	\$22,849	\$24,877	\$22,304	\$268,372
2015	\$15,458	\$20,264	\$16,418	\$15,845	\$20,890	\$16,999	\$18,497	\$23,514	\$20,100	\$18,554	\$24,151	\$17,624	\$228,313
2014	\$11,898	\$19,981	\$12,109	\$11,920	\$21,846	\$14,703	\$14,625	\$18,397	\$14,846	\$16,213	\$17,336	\$16,025	\$189,898
2013	\$10,998	\$14,996	\$8,945	\$11,649	\$14,195	\$13,186	\$13,097	\$14,801	\$13,139	\$12,032	\$14,975	\$11,935	\$153,947
2012	\$10,525	\$12,667	\$8,695	\$11,343	\$13,292	\$12,186	\$12,749	\$13,134	\$11,847	\$11,166	\$15,054	\$12,518	\$145,177
2011	\$8,568	\$12,089	\$7,877	\$8,777	\$13,275	\$11,177	\$9,920	\$13,226	\$10,718	\$9,075	\$15,224	\$9,414	\$129,340

1 2 3 >









"We Cultivate Investment and Growth"

City Council Update

➤ Sales Tax Revenues Continue to Grow.

- ✓ *During this fiscal year revenues for the LEDC is up 21% over budgeted estimate. Those funds go to the infrastructure and project fund for attracting new development. Could be \$20,000 if trends continue to end of fiscal year.*
- ✓ *Operational costs remain less than revenues to enable growth of infrastructure and incentive funds to attract new development*

➤ Marketing the "Brand" Lavon

- ✓ *Trade Shows*
 - *market to investors – North Texas Commercial Association of Realtors – Sept 4th*
 - *market to retailers – Red River Deal Making – International Council of Shopping Centers – Jan 8-10*
- ✓ *Lavon EDC web site – www.lavonedc.com – always updating*
 - *Photos of new developments and existing business highlights*
 - *Demographic & Economic Data*
 - *Sites for Investment*
 - *News and happenings*
- ✓ *Planning new videos*
 - *Overall growth and developments for Lavon*
 - *Housing Opportunities-featuring builders in Lavon*
- ✓ *Planning update to the Aerial Map Brochure*
- ✓ *Updates to Property Inventory Sheets-see examples attached*

Available for Development



- Lavon, Texas, USA
- At SH 78 & Lake Rd.
- 78 Traffic 21,000+ ADT
- Within Lavon & its ETJ
- Commercial planned along 78 (26 acres)
- Residential planned on 35 acres (1/2 acre lots)
- Lavon is a fast growing eastern Collin County community with approximately 6,300 residential lots in development or planning

65.79 Acre Tract Suitable for Development



**Lavon Economic
Development Corporation (LEDC)**

*"We cultivate Investment and
Growth for the City of Lavon"*



Property Owner : Will Sorrels

214 778 7272

willmsorrels@hotmail.com

For More Information on the Lavon Market:

Pam Mundo, LEDC Exec. Director

214 773 0966

Pam.mundo@lavonedc.com

Available for Lease

- Lavon, Texas, USA
- At SH 78 & Lake Rd.
- 78 Traffic 21,000+ ADT
- Within City of Lavon
- Bear Creek SUD fo 6" water line
- Retail Zoned
- 3,200 sq.ft remaining
- Domino's Restaurant, Pharmacy and Lavon Nail Spa in place
- Lavon is a fast growing eastern Collin County community with approximately 6,300 residential lots in development or planning

**Lavon Economic
Development Corporation (LEDC)**

***"We cultivate Investment and
Growth for the City of Lavon"***



Retail Center at SH 78 & Lake Road



Leasing REALTOR : *Brad Tiegs*

Veterans Benefit Realty

214 460 8234

VBRGrealty@gmail.com

For More Information on the Lavon Market:

Pam Mundo, LEDC Exec. Director

214 773 0966

Pam.mundo@lavonedc.com

Pad Sites Available

- Lavon, Texas, USA
- 11 Pad Sites
- SH 205 At SH 78.
- SH 205 Traffic 10,000+
- SH 78 Traffic 21,000+
- Bear Creek SUD 6", 8" & 12" water lines
- 8" City Sanitary Sewer
- Planned Development Zoning
- Lavon is a fast growing eastern Collin County community with approximately 6,300 residential lots in development or planning



205 Retail Pad Sites at SH 205 & SH 78



Leasing REALTOR : *John Blackburn*

Petro—Hunt LLC

214 880 8540

jblackburn@petrohunt.com

For More Information on the Lavon Market:

Pam Mundo, LEDC Exec. Director

214 773 0966

Pam.mundo@lavonedc.com

Lavon Economic

Development Corporation (LEDC)

***"We cultivate Investment and
Growth for the City of Lavon"***







Monthly Newsletter - May 2019

Performance

As of May 31, 2019

Current Invested Balance	\$8,251,300,232.20
Weighted Average Maturity (1)	22 Days
Weighted Average Maturity (2)	105 Days
Net Asset Value	1.000042
Total Number of Participants	902
Management Fee on Invested Balance	0.06%*
Interest Distributed	\$17,384,055.57
Management Fee Collected	\$423,143.31
% of Portfolio Invested Beyond 1 Year	11.12%
Standard & Poor's Current Rating	AAAm

Rates reflect historical information and are not an indication of future performance.

May Averages

Average Invested Balance	\$8,303,788,742.20
Average Monthly Yield, on a simple basis	2.4048%
Average Weighted Average Maturity (1)*	25 Days
Average Weighted Average Maturity (2)*	105 Days

Definition of Weighted Average Maturity (1) & (2)

- (1) This weighted average maturity calculation uses the SEC Rule 2a-7 definition for stated maturity for any floating rate instrument held in the portfolio to determine the weighted average maturity for the pool. This Rule specifies that a variable rate instrument to be paid in 397 calendar days or less shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate.
- (2) This weighted average maturity calculation uses the final maturity of any floating rate instruments held in the portfolio to calculate the weighted average maturity for the pool.

* The maximum management fee authorized for the TexSTAR Cash Reserve Fund is 12 basis points. This fee may be waived in full or in part in the discretion of the TexSTAR co-administrators at any time as provided for in the TexSTAR Information Statement.

New Participants

We would like to welcome the following entities who joined the TexSTAR program in May:

- | | | |
|---------------------------|-------------------------|--|
| ★ Town of Bartonville | ★ Edinburg EDC | ★ Fort Bend County Improvement District 24 |
| ★ Galveston County MUD 56 | ★ Harris County MUD 421 | ★ Pleasant Hill Water Supply Corp |
| | ★ Terrell ISD | |

Holiday Reminders

In observance of **Independence Day**, **TexSTAR will be closed on Thursday, July 4, 2019**. All ACH transactions initiated on Wednesday, July 3rd will settle on Friday, July 5th. Notification of any early transaction deadlines on the business day preceding this holiday will be sent by email to the primary contact on file for all TexSTAR participants. Please plan accordingly for your liquidity needs.

Economic Commentary

Flaring trade tensions and softening growth momentum hung over markets in May, leading to a selloff in equities and to wider credit spreads. The trade narrative shifted when the Trump administration abruptly raised tariffs on \$200 billion of Chinese imports from 10% to 25%, and announced its intention to expand the 25% tariffs to the remaining \$300 billion of imports from China. Beijing promptly retaliated by announcing it would raise tariffs to 25% on \$60 billion of U.S. goods. Furthermore, the Trump administration threatened to impose auto tariffs on the European Union (EU) and Japan and to add 5% tariffs on Mexican goods with the potential for these tariffs to reach 25% by October. The tariffs on Mexico are expected to go into effect as soon as June 10, at the same time as the China tariff increases.

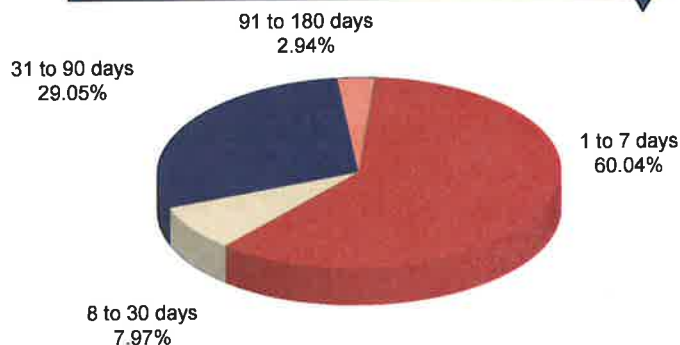
Government bond yields plunged in the flight to quality move. Rates rallied across the curve and the probability of a Fed rate cut by year end, as measured by Fed Funds futures, rose to over 90% by the end of the month. The domestic drivers of U.S. growth continue to remain intact and consumption will continue to be the bedrock of growth in Q2 despite negative trade headlines. The boost from fiscal spending will start to fade in the second half of 2019 likely resulting in a manageable but noticeable slowdown. Additional headwinds for the second half of the year include a slowdown in business investment if a trade deal is not reached and financial conditions deteriorate. Following the Federal Open Market Committee meeting early in May, we expected the Fed to remain comfortable with its neutral stance for most if not all of 2019. However, growing downside risks suggest the next Fed move will likely be a rate cut. Perceived downside risks to growth accompanied by a significant tightening in financial conditions and slowing in the manufacturing sector as well as business and consumer confidence represent some of the key factors that could lead to a rate cut in 2019.

This information is an excerpt from an economic report dated May 2019 provided to TexSTAR by JP Morgan Asset Management, Inc., the investment manager of the TexSTAR pool.

For more information about TexSTAR, please visit our web site at www.texstar.org.

Information at a Glance

Portfolio by Type of Investment As of May 31, 2019

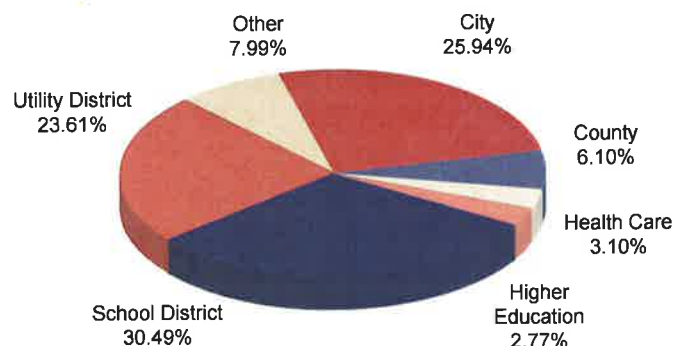


Repurchase
Agreements
43.55%

Treasuries
11.19%

Agencies
45.26%

Portfolio by Maturity As of May 31, 2019



Distribution of Participants by Type As of May 31, 2019

Historical Program Information

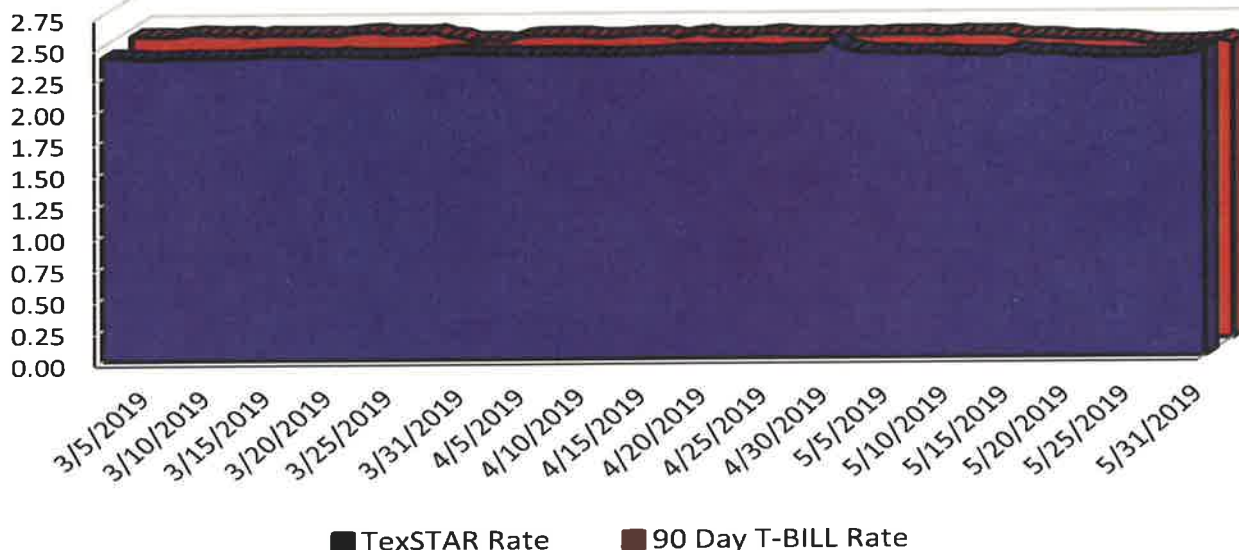
Month	Average Rate	Book Value	Market Value	Net Asset Value	WAM (1)*	WAM (2)*	Number of Participants
May 19	2.4048%	\$8,251,300,232.20	\$8,251,929,597.00	1.000042	25	105	902
Apr 19	2.4243%	8,464,290,753.69	8,464,331,283.11	1.000004	26	101	895
Mar 19	2.4112%	8,378,300,782.34	8,378,032,817.90	0.999968	41	106	893
Feb 19	2.4001%	9,198,012,187.60	9,197,689,206.82	0.999964	45	99	891
Jan 19	2.3937%	8,624,044,987.80	8,623,938,284.28	0.999987	37	82	890
Dec 18	2.3069%	7,738,483,374.11	7,738,245,287.60	0.999940	40	95	888
Nov 18	2.2176%	6,683,233,268.87	6,682,898,473.43	0.999949	41	102	886
Oct 18	2.1615%	6,581,942,899.40	6,581,269,831.00	0.999897	41	101	884
Sep 18	1.9995%	6,458,418,968.50	6,458,002,746.78	0.999935	30	96	883
Aug 18	1.9225%	6,701,017,159.16	6,701,228,119.73	0.999971	24	91	879
Jul 18	1.8965%	6,837,425,331.68	6,837,427,966.67	1.000000	19	84	877
Jun 18	1.8300%	6,250,002,595.51	6,250,027,195.61	0.999991	26	99	874

Portfolio Asset Summary as of May 31, 2019

	Book Value	Market Value
Uninvested Balance	\$ 673.66	\$ 673.66
Accrual of Interest Income	7,119,504.51	7,119,504.51
Interest and Management Fees Payable	(17,428,119.89)	(17,428,119.89)
Payable for Investment Purchased	0.00	0.00
Repurchase Agreement	3,598,582,999.77	3,598,582,999.77
Government Securities	4,663,025,174.15	4,663,654,538.95
Total	\$ 8,251,300,232.20	\$ 8,251,929,597.00

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by J.P. Morgan Chase & Co. and the assets are safekept in a separate custodial account at the Federal Reserve Bank in the name of TexSTAR. The only source of payment to the Participants are the assets of TexSTAR. There is no secondary source of payment for the pool such as insurance or guarantee. Should you require a copy of the portfolio, please contact TexSTAR Participant Services.

TexSTAR versus 90-Day Treasury Bill



This material is for information purposes only. This information does not represent an offer to buy or sell a security. The above rate information is obtained from sources that are believed to be reliable; however, its accuracy or completeness may be subject to change. The TexSTAR management fee may be waived in full or in part at the discretion of the TexSTAR co-administrators and the TexSTAR rate for the period shown reflects waiver of fees. This table represents historical investment performance/return to the customer, net of fees, and is not an indication of future performance. An investment in the security is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the issuer seeks to preserve the value of an investment at \$1.00 per share, it is possible to lose money by investing in the security. Information about these and other program details are in the fund's Information Statement which should be read carefully before investing. The yield on the 90-Day Treasury Bill ("T-Bill Yield") is shown for comparative purposes only. When comparing the investment returns of the TexSTAR pool to the T-Bill Yield, you should know that the TexSTAR pool consist of allocations of specific diversified securities as detailed in the respective Information Statements. The T-Bill Yield is taken from Bloomberg Finance L.P. and represents the daily closing yield on the then current 90-day T-Bill. The TexSTAR yield is calculated in accordance with regulations governing the registration of open-end management investment companies under the Investment Company Act of 1940 as promulgated from time to time by the federal Securities and Exchange Commission.

Daily Summary for May 2019

Date	Mny Mkt Fund Equiv. [SEC Std.]	Daily Allocation Factor	TexSTAR Invested Balance	Market Value Per Share	WAM Days (1)*	WAM Days (2)*
5/1/2019	2.4571%	0.000067319	\$8,432,335,114.93	0.999991	22	104
5/2/2019	2.4334%	0.000066668	\$8,399,823,713.93	1.000002	22	104
5/3/2019	2.4189%	0.000066272	\$8,404,633,862.62	1.000003	24	105
5/4/2019	2.4189%	0.000066272	\$8,404,633,862.62	1.000003	24	105
5/5/2019	2.4189%	0.000066272	\$8,404,633,862.62	1.000003	24	105
5/6/2019	2.4099%	0.000066024	\$8,408,138,243.91	1.000006	23	105
5/7/2019	2.4099%	0.000066024	\$8,346,470,126.46	1.000008	28	110
5/8/2019	2.4171%	0.000066222	\$8,311,292,214.26	1.000008	27	109
5/9/2019	2.4124%	0.000066092	\$8,268,204,306.49	1.000012	27	109
5/10/2019	2.4008%	0.000065774	\$8,298,903,936.28	1.000005	28	109
5/11/2019	2.4008%	0.000065774	\$8,298,903,936.28	1.000005	28	109
5/12/2019	2.4008%	0.000065774	\$8,298,903,936.28	1.000005	28	109
5/13/2019	2.3944%	0.000065600	\$8,354,532,546.22	1.000010	27	108
5/14/2019	2.3971%	0.000065674	\$8,304,615,708.69	1.000013	27	108
5/15/2019	2.4312%	0.000066609	\$8,363,895,953.05	1.000013	27	106
5/16/2019	2.4178%	0.000066241	\$8,356,522,510.30	1.000012	27	106
5/17/2019	2.4073%	0.000065954	\$8,307,696,177.24	1.000018	25	105
5/18/2019	2.4073%	0.000065954	\$8,307,696,177.24	1.000018	25	105
5/19/2019	2.4073%	0.000065954	\$8,307,696,177.24	1.000018	25	105
5/20/2019	2.3909%	0.000065503	\$8,294,166,348.56	1.000019	26	104
5/21/2019	2.3890%	0.000065453	\$8,269,364,071.97	1.000018	26	104
5/22/2019	2.3797%	0.000065196	\$8,247,279,276.72	1.000018	26	103
5/23/2019	2.3790%	0.000065179	\$8,245,061,310.92	1.000029	25	103
5/24/2019	2.3793%	0.000065187	\$8,210,462,443.33	1.000040	24	101
5/25/2019	2.3793%	0.000065187	\$8,210,462,443.33	1.000040	24	101
5/26/2019	2.3793%	0.000065187	\$8,210,462,443.33	1.000040	24	101
5/27/2019	2.3793%	0.000065187	\$8,210,462,443.33	1.000040	24	101
5/28/2019	2.3938%	0.000065583	\$8,210,612,332.01	1.000042	24	100
5/29/2019	2.3985%	0.000065712	\$8,215,530,923.06	1.000046	23	100
5/30/2019	2.4008%	0.000065775	\$8,262,754,372.65	1.000038	23	99
5/31/2019	2.4394%	0.000066832	\$8,251,300,232.20	1.000042	22	105
Average	2.4048%	0.000065886	\$8,303,788,742.20		25	105



TexSTAR Participant Services
1201 Elm Street, Suite 3500
Dallas, TX 75270
1-800-839-7827

TexSTAR Board Members

William Chapman	Central Texas Regional Mobility Authority	Governing Board President
Nell Lange	City of Frisco	Governing Board Vice President
Eric Cannon	City of Allen	Governing Board Treasurer
David Medanich	Hilltop Securities	Governing Board Secretary
Jennifer Novak	J.P. Morgan Asset Management	Governing Board Asst. Sec./Treas.
Monte Mercer	North Central TX Council of Government	Advisory Board
Becky Brooks	City of Grand Prairie	Advisory Board
Nicole Conley	Austin ISD	Advisory Board
David Pate	Richardson ISD	Advisory Board
James Mauldin	University of North Texas System	Advisory Board
Sandra Newby	Tarrant Regional Water District/Non-Participant	Advisory Board
Ron Whitehead	Qualified Non-Participant	Advisory Board



J.P.Morgan
Asset Management

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SH 205 North

CSJ:	0451-03-013	Schematic Approval:	August 30, 2017
Limits:	From North of John King Boulevard to SH 78	Environmental Clearance:	April 25, 2018
Estimated construction cost:	\$29 million	ROW Acquisition Complete:	October 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	Utility Relocations Complete:	October 2020
Firm & Key Contact:	Halff Associates, Jeremy McGahan	100% Plans to Austin:	June 2020
TxDOT Contact:	Jennifer Vorster	Ready to Let Date:	October 2020

Current Activity:

- **Schematic:** Schematic was approved on August 30, 2017. Minor revisions were made to the schematic following the public hearing; revised schematic has been approved.
- **PS&E:** TxDOT developing PS&E in house. The 30% plans are complete. TxDOT continues work on 60% design. Anticipate submittal of 60% plans this summer.
- **ROW:** There are 67 parcels for acquisition; 64 in negotiations; and 3 in appraisal.
- **Funding:** There are \$28,654,950 in CAT 2 funds available for this project.





PRESS RELEASE

06-14-2019

COMING SOON!

Lavon City Survey

The survey for City of Lavon residents will be active from June 17, 2019 through July 12, 2019.

The City of Lavon is in the process of initiating planning efforts for the future of Lavon! We are excited to kick these planning efforts off with gathering some initial citizen feedback on what issues need to be addressed and what things we can build on to improve our quality of life. The feedback and ideas gathered from this survey will be analyzed to guide a new Strategic Plan for the City Council and a Community Vision Assessment in anticipation of a future update to Lavon's comprehensive plan. The survey will take about 10 minutes but could take longer if extra thought is put into the questions about Lavon's future. Once the feedback is in, the report will be published on the city's webpage.

We sincerely appreciate the efforts of our residents in participating in this process with us, and we look forward to seeing the responses and ideas! Take the survey [here](#).

Contact 972-843-4220 or cityhall@cityoflavon.org for details.



CITY OF LAVON CITY COUNCIL Agenda Brief

MEETING: June 18, 2019

ITEM: 10

Items:

BUDGET WORK SESSION

Discussion regarding the financial status for current Fiscal Year (FY) 2018-19, budget calendar, anticipated commitments, departmental service levels, fee schedule, and projected needs for FY 2019-20.

Attachments: TML – City Tax and Budget Deadlines
CCAD Preliminary Totals 06-10-2019

2019 CITY TAX AND BUDGET DEADLINES

S.B. 2, the also known as the Texas Property Tax Reform and Transparency Act of 2019, passed during the 2019 legislative session and makes significant changes to the property tax rate setting process. The changes made by S.B. 2 are not effective until January 1, 2020, and therefore are not incorporated into this memo. The new statutory provisions impacting the property tax rate setting process will apply to cities' 2020 tax rates.

Pursuant to Local Government Code Section 140.010, and in conjunction with the budget adoption process in Chapter 102 of the Local Government Code, the following deadlines apply to—and may be used by—all cities.

However, a city that is considered to have a “low tax levy” under Tax Code Section 26.052 (a city that levies under \$500,000 in total property taxes and levies a tax rate under \$.50 per \$100) may choose to provide notice of its tax rate under that section of the Tax Code instead of Section 140.010 of the Local Government Code. LOCAL GOVERNMENT CODE § 140.010(b). A “low tax levy” city that chooses to provide notice under Section 26.052 of the Tax Code need not hold any public hearings on the tax rate, and is required to provide mailed or published notice of the tax rate no later than seven days before the date the city adopts the tax rate. The budget deadlines listed below still apply to “low tax levy” cities.

These are absolute deadlines, and assume the city waits until the last minute for each step. In most cases the city would be wise to act well in advance (except where there are front-end deadlines, which are noted).

August 29 – last day for budget officer to **file proposed budget** with municipal clerk if the city plans to wait until September 29 to adopt the tax rate. TEX. LOC. GOV'T CODE § 102.005 (*before 30th day before tax rate adopted* – thus, if a city plans to adopt tax rate before September 29, the proposed budget must be filed sooner). The proposed budget must contain a special cover page if the budget will raise more total property taxes than the previous year. The city secretary must post the proposed budget on the city's website if the city maintains one. Additionally, the proposed budget must include a line item comparing expenditures in the proposed budget and actual expenditures in the preceding year for: (1) notices required to be published in the newspaper; and (2) directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Government Code Sec. 305.002. TEX. LOC. GOV'T CODE § 140.0045.

September 1 – generally the last day for a city to **provide notice of its proposed tax rate** by publication or by mail. TEX. LOC. GOV'T CODE § 140.010(f) (due to the passage of H.B. 1953 and S.B. 1760 (2015), state law now allows a city to provide notice not later than the later of September 1st or the 30th day after the first date that the city receives each applicable certified appraisal roll). This is also the last day for the city to post notice of its proposed tax rate on its website, if it has one. The notice must remain on the website until the city adopts its tax rate. A city that proposes a tax rate that exceeds the lower of the effective tax rate or the rollback rate must include in the notice the date, time, and place of two separate hearings on the proposed tax rate. Additionally, S.B. 1760 (2015) requires the city that proposes a tax rate that exceeds the

lower of the effective tax rate or the rollback rate to include a sentence describing the proposed use of the additional revenue attributable to the tax rate increase. For content of published notice, see Local Government Code Section 140.010.

September 15 – Continuous **Internet and T.V. notice of tax rate public hearings** begins, if applicable. TEX. TAX CODE § 26.065. For content of published notice and Internet and T.V. notice, see Tax Code Section 26.06(b).

September 18 – last day to publish **notice of budget hearing**. TEX. LOC. GOV'T CODE § 102.0065 (not later than 10th day before the budget hearing). Note that the notice may not be published earlier than the 30th day before the hearing. The budget hearing notice must contain specific information about property tax increases. TEX. LOC. GOV'T CODE § 102.0065(d).

September 23 – last day for **first hearing on tax rate increase** (if needed for an increase over the lower of the effective or rollback tax rate) (at least three days before second hearing, but not on a weekend or public holiday). TEX. TAX CODE § 26.06(a) and (e). Note that the first tax rate hearing may not be held before the seventh day after the notice of the public hearing is given. TEX. TAX CODE § 26.06(a). Thus if notice of the public hearing is given on September 1 under Local Government Code Section 140.010(f), the earliest date for the first hearing on the tax rate increase is September 8.

September 26 – last day for **second hearing on tax rate increase** (if needed for an increase over the lower of the effective or rollback rate) (at least three days before adoption of tax rate, not on weekend or public holiday). TEX. TAX CODE § 26.06(a) and (e). Note also, the second hearing must be no more than 14 days before adoption of tax rate. TEX. TAX CODE § 26.06(e).

September 28 – last day for **hearing on budget**. TEX. LOC. GOV'T CODE § 102.006(b) (hearing shall be before the date of the tax levy). Note that the hearing must be after the 15th day after the proposed budget is filed with the clerk. Also, the city must take some sort of **action on the budget** at conclusion of hearing. TEX. LOC. GOV'T CODE § 102.007. This action could be the adoption of the budget, or else a vote to postpone the final budget vote. It is generally accepted that the city need not adopt the budget at the end of the hearing.

September 29 – city should **adopt the budget** no later than this date. TEX. LOC. GOV'T CODE § 102.009 (city may only levy taxes in accordance with budget, and because levy cannot take place later than September 29 (see below), this is the effective deadline for property taxing cities). The city council must take a separate ratification vote to adopt any budget that will raise total property tax revenue. TEX. LOC. GOV'T CODE § 102.007(c). The budget must contain a special cover page that includes: (a) a specific statement on the whether the budget raises more, less, or the same amount of property tax revenue compared to the previous year's budget; (b) the record vote of each member of the governing body by name voting on the adoption of the budget; (c) the city property tax rates for the preceding and current fiscal years, including the adopted rate, effective tax rate, effective maintenance and operations tax rate, rollback tax rate, and debt rate; and (d) the total amount of city debt obligations secured by property taxes. TEX. LOC. GOV'T CODE § 102.007(d). The adopted budget, including the cover page, must be posted on the city's website if the city has one.

September 29 – Must **adopt tax rate** no later than this date. TEX. TAX CODE § 26.05 (or 60th day after receipt of appraisal roll, whichever is later. If the city uses the 60 day rule, almost every date in this memo would need to be recalculated). The city council must separately approve the maintenance and operations component and the debt service component of the tax rate. TEX. TAX CODE § 26.05(a). The motion to adopt a tax rate that exceeds the effective rate must be made precisely as follows: “I move that the property tax rate be increased by the adoption of a tax rate of (specify tax rate), which is effectively a (insert percentage by which the proposed tax rate exceeds the effective tax rate) percent increase in the tax rate.” S.B. 1760 (2015) provides that if the tax rate will exceed the effective tax rate, the vote on the ordinance setting the tax rate must be a record vote and must be approved by at least 60 percent of the members of the governing body. TEX. TAX CODE § 26.05(b). Tax Code Section 26.05 contains several other precise requirements regarding notice in the tax rate ordinance itself that must be complied with if the city adopts a rate exceeding the effective tax rate.

2019 PRELIMINARY TOTALS

CLA - LAVON CITY

Property Count: 1,805

Grand Totals

6/10/2019

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Land		Value			
Homesite:		82,672,950			
Non Homesite:		26,256,788			
Ag Market:		15,650,010			
Timber Market:		0	Total Land	(+)	124,579,748
Improvement		Value			
Homesite:		283,713,915			
Non Homesite:		20,062,466	Total Improvements	(+)	303,776,381
Non Real		Count	Value		
Personal Property:	114		5,234,337		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					433,590,466
Ag		Non Exempt	Exempt		
Total Productivity Market:	15,650,010		0		
Ag Use:	68,991		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	15,581,019		0		418,009,447
				Homestead Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	29,095,047
				Net Taxable	=
					386,640,331

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	6,020,035	5,087,369	15,758.24	15,758.24	23		
OV65	40,473,335	35,677,786	112,872.19	112,882.40	163		
Total	46,493,370	40,765,155	128,630.43	128,640.64	186	Freeze Taxable	(-)
Tax Rate	0.455700						
						Freeze Adjusted Taxable	=
							345,875,176

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,704,783.61 = 345,875,176 * (0.455700 / 100) + 128,630.43

2019 PRELIMINARY TOTALS

CLA - LAVON CITY

Property Count: 1,805

Grand Totals

6/10/2019

11:07:59AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	23	410,000	0	410,000
DV1	7	0	49,000	49,000
DV2	8	0	60,000	60,000
DV3	9	0	90,000	90,000
DV4	17	0	144,000	144,000
DVHS	12	0	3,400,186	3,400,186
EX-XV	56	0	14,273,518	14,273,518
EX366	18	0	4,156	4,156
HS	1,014	4,970,607	0	4,970,607
LVE	15	2,173,580	0	2,173,580
OV65	181	3,500,000	0	3,500,000
OV65S	1	20,000	0	20,000
Totals		11,074,187	18,020,860	29,095,047

2019 PRELIMINARY TOTALS

CLA - LAVON CITY

Property Count: 1,805

Grand Totals

6/10/2019 11:07:59AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	1,421		\$19,597,162	\$349,680,070	\$334,833,331
B	Multi-Family Residential	64		\$0	\$11,599,937	\$11,599,937
C1	Vacant Lots and Tracts	35		\$0	\$4,580,132	\$4,580,132
D1	Qualified Open-Space Land	29	456.2164	\$0	\$15,650,010	\$71,224
D2	Improvements on Qualified Open-Space La	3		\$0	\$36,152	\$34,931
E	Rural Land, Non Qualified Open-Space Lan	32	299.0039	\$0	\$14,180,515	\$14,108,380
F1	Commercial Real Property	17		\$628,934	\$12,706,834	\$12,706,834
F2	Industrial and Manufacturing Real Property	6		\$0	\$1,469,087	\$1,469,087
J1	Water Systems	1		\$0	\$23	\$23
J4	Telephone Companies and Co-Ops	7		\$0	\$370,489	\$370,489
J7	Cable Television Companies	3		\$0	\$140,498	\$140,498
L1	Commercial Personal Property	86		\$0	\$2,527,698	\$2,527,698
O	Residential Real Property Inventory	38		\$2,458,730	\$4,164,758	\$4,164,758
S	Special Personal Property Inventory	1		\$0	\$33,009	\$33,009
X	Totally Exempt Property	89		\$289,008	\$16,451,254	\$0
	Totals		755.2203	\$22,973,834	\$433,590,466	\$386,640,331

2019 PRELIMINARY TOTALSCLA - LAVON CITY
Effective Rate Assumption

Property Count: 1,805

6/10/2019 11:07:59AM

New Value

TOTAL NEW VALUE MARKET:	\$22,973,834
TOTAL NEW VALUE TAXABLE:	\$22,492,086

New Exemptions

Exemption	Description	Count	2018 Market Value
EX-XV	Other Exemptions (public, religious, charitable, and other property not rep	3	\$8,017,633
EX366	House Bill 366 - Under \$500	7	\$6,232
ABSOLUTE EXEMPTIONS VALUE LOSS			\$8,023,865
Exemption	Description	Count	Exemption Amount
DV4	Disabled Veteran 70% - 100%	4	\$36,000
DVHS	100% Disabled Veteran Homestead	1	\$244,600
HS	General Homestead	74	\$360,000
OV65	Age 65 or Older	15	\$290,000
PARTIAL EXEMPTIONS VALUE LOSS			\$930,600
NEW EXEMPTIONS VALUE LOSS			\$8,954,465

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$8,954,465

New Ag / Timber Exemptions**New Annexations**

2	\$1,961,038	\$1,000,123
---	-------------	-------------

New Deannexations**Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,017	\$259,804	\$7,124	\$252,680

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,016	\$259,780	\$7,080	\$252,700

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
187	\$55,915,240.00	\$48,982,985